



# Office of the Attorney General of Guam

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**COPY**

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April 30, 2015

Jacqueline Z. Cruz  
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**Administration**  
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## MEMORANDUM

Phillip J. Tydingco  
Chief Prosecutor  
**Prosecution**  
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**TO:** Speaker, Judith T. Won Pat, Ed.D.  
33<sup>rd</sup> Guam Legislature

**FROM:** Attorney General

**SUBJECT:** Updated Staffing Pattern for January – March 2015

Karl P. Espaldon  
Deputy AG  
**Solicitors**  
ext. 3115  
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Hafa Adai, Madame Speaker. In accordance with Legislative mandates, attached please find the updated Staffing Pattern for 2<sup>nd</sup> Quarter.

If you have any questions, please contact Jacqueline Z. Cruz, Chief of Staff, at 475-3324 ext. 5010.

Kenneth D. Orcutt  
Deputy AG  
**Civil Litigation**  
ext. 3225  
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Sincerely,

Fred S. Nishihira  
Deputy AG  
**Consumer Counsel**  
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**ELIZABETH BARRETT-ANDERSON**  
Attorney General of Guam

Enclosure

Rebecca M. Perez  
Deputy AG  
**Child Support**  
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Office of the Speaker  
Judith T. Won Pat, Ed.D

Carol M. Hinkle-Sanchez  
Deputy AG  
**Family/Juvenile**  
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Date: 4/30/15

Time: 4:30 PM

Received By: 

Pauline U. Camacho  
Administrator  
**VWAS Unit / Notary Unit**  
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OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2015 Budget  
Staffing Pattern  
As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: ADMINISTRATION DIVISION  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A151100GA001

| Input by Department |                 |                                 |                             |            |           |       |                      |                 |         | Input by Department |                         |                             |                            |                    |          |                   |                  |                           |               |
|---------------------|-----------------|---------------------------------|-----------------------------|------------|-----------|-------|----------------------|-----------------|---------|---------------------|-------------------------|-----------------------------|----------------------------|--------------------|----------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                             | (D)                         | (E)        | (F)       | (G)   | (H)                  |                 | (I)     | (J)                 | (K)                     | (L)                         | (M)                        | (N)                | (O)      | (P)               | (Q)              | (R)                       | (S)           |
| No.                 | Position Number | Position Title                  | Name of Incumbent           | Grade Step | Salary    | Other | Special <sup>1</sup> | Increment       |         | (E+F+G+I) Subtotal  | Retirement (J * 29.85%) | Retire (DDI) (\$19.01*28PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Benefits |                   |                  | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |                                 |                             |            |           |       |                      | Date            | Am't    |                     |                         |                             |                            |                    | Life (I) | Medical (Premium) | Dental (Premium) |                           |               |
| 1                   | 100             | Attorney General (Elected)      | Elizabeth Barrett-Anderson* |            | \$109,498 | \$0   | \$0                  |                 | \$0     | \$109,498           | \$32,685                | \$495                       | \$0                        | \$1,588            | \$178    | \$1,465           | \$224            | \$36,634                  | \$146,132     |
| 2                   | 102             | Chief of Staff (1st Assistant)  | Jacqueline Cruz*            | T-4        | \$85,181  | \$0   | \$0                  | 1/6/16 (T-5)    | \$0     | \$85,181            | \$25,427                | \$495                       | \$0                        | \$1,235            | \$178    | \$0               | \$0              | \$27,334                  | \$112,515     |
| 3                   | 103             | Special Assistant               | Pauline Camacho*            | Q-3        | \$65,162  | \$0   | \$0                  | 1/6/16 (Q-4)    | \$0     | \$65,162            | \$19,451                | \$495                       | \$0                        | \$945              | \$178    | \$1,924           | \$240            | \$23,232                  | \$88,394      |
| 4                   | 105             | Administrative Services Officer | Vacant**                    | N-1        | \$45,014  | \$0   | \$0                  |                 | \$0     | \$45,014            | \$13,437                | \$0                         | \$0                        | \$653              | \$178    | \$0               | \$0              | \$14,267                  | \$59,281      |
| 5                   | 113             | Legal Secretary III             | Zerlyn Leon Guerrero        | J-9        | \$40,077  | \$0   | \$0                  | 7/20/16 (J-9)   | \$0     | \$40,077            | \$11,963                | \$0                         | \$0                        | \$581              | \$178    | \$2,583           | \$224            | \$15,529                  | \$55,606      |
| 6                   | 107             | Program Coordinator IV          | Franklin Artero             | O-6        | \$60,094  | \$0   | \$0                  | 2/24/2016 (O-7) | \$0     | \$60,094            | \$17,938                | \$0                         | \$0                        | \$871              | \$178    | \$2,583           | \$224            | \$21,794                  | \$81,888      |
| 7                   | 108             | Personnel Specialist IV         | Vacant**                    | O-1        | \$49,897  | \$0   | \$0                  |                 | \$0     | \$49,897            | \$14,894                | \$0                         | \$0                        | \$724              | \$178    | \$6,510           | \$404            | \$22,710                  | \$72,607      |
| 8                   | 112             | Administrative Assistant        | Jose Cepeda                 | J-10       | \$42,661  | \$0   | \$0                  | 1/12/16 (J-11)  | \$0     | \$42,661            | \$12,734                | \$495                       | \$0                        | \$819              | \$178    | \$3,940           | \$240            | \$18,205                  | \$60,866      |
| 9                   | 378             | Administrative Assistant        | Jennifer Garrido            | J-2        | \$32,253  | \$0   | \$0                  | 11/6/15 (J-3)   | \$0     | \$32,253            | \$9,628                 | \$495                       | \$0                        | \$468              | \$178    | \$3,176           | \$404            | \$14,348                  | \$46,601      |
| 10                  | 383             | Management Analyst I            | Anicia A. Agulto            | K-2        | \$35,196  | \$0   | \$0                  | 4/30/15 (K-3)   | \$771   | \$35,967            | \$10,736                | \$495                       | \$0                        | \$522              | \$178    | \$6,510           | \$404            | \$18,844                  | \$54,811      |
| 11                  | 513             | System Programmer               | Lorino Q. Osalia            | N-5        | \$52,235  | \$0   | \$0                  | 12/1/14 (N-6)   | \$1,294 | \$53,529            | \$15,978                | \$495                       | \$0                        | \$776              | \$178    | \$4,688           | \$299            | \$22,414                  | \$75,943      |
| 12                  | 1020            | Maintenance Specialist          | Danilo Solmirano            | I-6        | \$34,439  | \$0   | \$0                  | 2/4/16 (I-7)    | \$0     | \$34,439            | \$10,280                | \$495                       | \$0                        | \$499              | \$178    | \$2,583           | \$240            | \$14,275                  | \$48,714      |
| 13                  | 1021            | Management Analyst IV           | Terry T. Ascura             | N-6        | \$54,214  | \$0   | \$0                  | 9/5/15 (N-7)    | \$130   | \$54,344            | \$16,222                | \$495                       | \$0                        | \$788              | \$178    | \$1,924           | \$240            | \$19,846                  | \$74,190      |
| 14                  | 1022            | Messenger Clerk                 | Vacant**                    | D-1        | \$19,040  | \$0   | \$0                  |                 | \$0     | \$19,040            | \$5,683                 | \$0                         | \$0                        | \$276              | \$178    | \$6,510           | \$404            | \$13,052                  | \$32,092      |
| 15                  | 1026            | Records Management Officer      | Manuel Fejeran              | J-10       | \$42,661  | \$0   | \$0                  | 2/16/17 (J-11)  | \$0     | \$42,661            | \$12,734                | \$495                       | \$0                        | \$619              | \$178    | \$0               | \$0              | \$14,025                  | \$56,686      |
| 16                  | 1041            | Management Analyst I            | Lorena Uncangco             | K-6        | \$40,841  | \$0   | \$0                  | 4/30/15 (K-7)   | \$616   | \$41,457            | \$12,375                | \$495                       | \$0                        | \$601              | \$178    | \$0               | \$0              | \$13,649                  | \$55,106      |
| 17                  | 1104            | Public Information Officer      | Carlina Charfauros          | M-1        | \$40,762  | \$0   | \$0                  | 5/28/15 (M-2)   | \$809   | \$41,571            | \$12,409                | \$495                       | \$0                        | \$603              | \$178    | \$4,688           | \$299            | \$18,671                  | \$60,242      |
| 18                  | 1105            | Computer System Analyst II      | Melchor Domingo             | M-2        | \$42,307  | \$0   | \$0                  | 4/8/15 (M-3)    | \$829   | \$43,136            | \$12,876                | \$495                       | \$0                        | \$625              | \$178    | \$3,940           | \$240            | \$18,354                  | \$61,490      |
| 19                  | 1221            | Management Analyst II           | Vacant**                    | L-1        | \$37,100  | \$0   | \$0                  |                 | \$0     | \$37,100            | \$11,074                | \$0                         | \$0                        | \$538              | \$178    | \$6,510           | \$404            | \$18,704                  | \$55,804      |
| 20                  | 1222            | Management Analyst II           | Vacant**                    | L-1        | \$37,100  | \$0   | \$0                  |                 | \$0     | \$37,100            | \$11,074                | \$0                         | \$0                        | \$538              | \$178    | \$6,510           | \$404            | \$18,704                  | \$55,804      |
| 21                  | 1235            | Administrative Assistant        | Vacant**                    | J-1        | \$31,076  | \$0   | \$0                  |                 | \$0     | \$31,076            | \$9,276                 | \$0                         | \$0                        | \$451              | \$178    | \$6,510           | \$404            | \$16,819                  | \$47,895      |
| Grand Total:        |                 |                                 |                             |            | \$996,807 | \$0   | \$0                  |                 | \$4,449 | \$1,001,256         | \$298,875               | \$6,429                     | \$0                        | \$14,518           | \$3,738  | \$72,554          | \$5,298          | \$401,412                 | \$1,402,668   |

1/: FY 2015 Current Gov/Guam contribution rate of 29.85% for the Government of Guam Retirement.  
2/: FY 2015 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDI.  
3/: FY 2015 Current Gov/Guam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified  
(\*\*) Recruitment ongoing

| FILLED        | CLASSIFIED | UNCLASSIFIED | TOTAL |
|---------------|------------|--------------|-------|
| Attorneys     | 0          | 1            | 1     |
| Staff         | 18         | 2            | 20    |
| Investigators | 0          | 0            | 0     |
| GRAND TOTAL   | 18         | 3            | 21    |

**OFFICE OF THE ATTORNEY GENERAL**  
**Fiscal Year 2015 Budget**  
**Staffing Pattern**  
**As of March 31, 2015**

[BBMR SP-1]

**FUNCTIONAL AREA:** PUBLIC SAFETY  
**PROGRAM:** ADMINISTRATION DIVISION  
**FUND:** SEE BELOW

**ACCOUNT NO.:** \* Funding Source: 5101H131120SE114 100% Federal (CFDA 16.575) 2013 Victims of Crime Act (VOCA) Grant - Victim Assistance (VWAS1)  
 \* Funding Source: 5100Z131100WR432 100% Federal (CFDA 16.588) STOP 2013 Violence Against Women Grant Program (VWAS2)  
 \* Funding Source: 5100A151100GA012 VWAS2  
 \* Funding Source: 5100A151100GA001 VWAS2

| Input by Department |                 |                            |                           |            |                  |            |            |           |            | Input by Department |                         |                             |                            |                |                |                 |                   |                  |                           |               |
|---------------------|-----------------|----------------------------|---------------------------|------------|------------------|------------|------------|-----------|------------|---------------------|-------------------------|-----------------------------|----------------------------|----------------|----------------|-----------------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                        | (D)                       | (E)        | (F)              | (G)        | (H)        |           | (I)        | (J)                 | (K)                     | (L)                         | (M)                        | (N)            | (O)            | (P)             | (Q)               | (R)              | (S)                       |               |
| No.                 | Position Number | Position Title             | Name of Incumbent         | Grade/Step | Salary           | Other      | Special*   | Increment |            | (E+F+G+H) Subtotal  | Retirement (J * 29.85%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Benefits       |                |                 | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |                            |                           |            |                  |            |            | Date      | Amnt.      |                     |                         |                             |                            | Life (I)       | Life (I)       | Life (I)        |                   |                  |                           |               |
| 1                   | 600             | Victim Advocate Supervisor | Cathleen L.G. Moylan **   | L-1        | \$37,100         | \$0        | \$0        |           | \$0        | \$37,100            | \$11,074                | \$495                       | \$0                        | \$538          | \$178          | \$6,510         | \$404             | \$19,199         | \$56,299                  |               |
| 2                   | 601             | Victim Advocate            | Lorraine C. Rivera **     | K-1        | \$33,911         | \$0        | \$0        |           | \$0        | \$33,911            | \$10,122                | \$495                       | \$0                        | \$492          | \$178          | \$6,510         | \$404             | \$18,176         | \$52,087                  |               |
| 3                   | 608             | Victim Advocate            | Connie L. Merel **        | K-2        | \$35,196         | \$0        | \$0        |           | \$0        | \$35,196            | \$10,506                | \$495                       | \$0                        | \$510          | \$178          | \$6,510         | \$404             | \$18,578         | \$53,774                  |               |
| 4                   | 1031            | Victim Advocate            | Lucil D. Guerrero **      | K-1        | \$33,911         | \$0        | \$0        |           | \$0        | \$33,911            | \$10,122                | \$495                       | \$0                        | \$492          | \$178          | \$6,510         | \$404             | \$18,176         | \$52,087                  |               |
| 5                   | 1091            | Victim Advocate            | Rica Yvette C. Garrido ** | K-1        | \$33,911         | \$0        | \$0        |           | \$0        | \$33,911            | \$10,122                | \$495                       | \$0                        | \$492          | \$178          | \$6,510         | \$404             | \$18,176         | \$52,087                  |               |
| 6                   | 604             | Victim Advocate            | Marie P. Cruz **          | K-1        | \$33,911         | \$0        | \$0        |           | \$0        | \$33,911            | \$10,122                | \$495                       | \$0                        | \$492          | \$178          | \$6,510         | \$404             | \$18,176         | \$52,087                  |               |
| 7                   | 1051            | Victim Advocate            | Joann A. Augustine **     | K-1        | \$33,911         | \$0        | \$0        |           | \$0        | \$33,911            | \$10,122                | \$495                       | \$0                        | \$492          | \$178          | \$6,510         | \$404             | \$18,176         | \$52,087                  |               |
| 8                   | 1163            | Victim Advocate            | Nelsina Mori **           | K-1        | \$33,911         | \$0        | \$0        |           | \$0        | \$33,911            | \$10,122                | \$495                       | \$0                        | \$492          | \$178          | \$6,510         | \$404             | \$18,201         | \$52,112                  |               |
| 9                   | 1164            | Victim Advocate            | Vacant **                 | K-1        | \$33,911         | \$0        | \$0        |           | \$0        | \$33,911            | \$10,122                | \$495                       | \$0                        | \$492          | \$178          | \$6,510         | \$404             | \$18,201         | \$52,112                  |               |
| 10                  | 1152            | Victim Advocate            | Vacant **                 | K-1        | \$33,911         | \$0        | \$0        |           | \$0        | \$33,911            | \$10,122                | \$0                         | \$0                        | \$492          | \$178          | \$0             | \$0               | \$10,792         | \$44,703                  |               |
| 11                  | 1153            | Victim Advocate            | Charienne Quintanilla **  | K-1        | \$33,911         | \$0        | \$0        |           | \$0        | \$33,911            | \$10,122                | \$0                         | \$0                        | \$492          | \$178          | \$0             | \$0               | \$10,792         | \$44,703                  |               |
| <b>Grand Total:</b> |                 |                            |                           |            | <b>\$377,495</b> | <b>\$0</b> | <b>\$0</b> |           | <b>\$0</b> | <b>\$377,495</b>    | <b>\$112,682</b>        | <b>\$4,451</b>              | <b>\$0</b>                 | <b>\$5,474</b> | <b>\$1,958</b> | <b>\$58,590</b> | <b>\$3,636</b>    | <b>\$186,641</b> | <b>\$564,136</b>          |               |

1/ FY 2015 Current GovGuem contribution rate of 29.85% for the Government of Guam Retirement.  
 2/ FY 2015 Current GovGuem contribution rate of \$19.01 (bi-weekly) for DDI.  
 3/ FY 2015 Current GovGuem contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified

| FILLED             | CLASSIFIED | UNCLASSIFIED | TOTAL     |
|--------------------|------------|--------------|-----------|
| Attorneys          | 0          | 0            | 0         |
| Staff              | 0          | 11           | 11        |
| Investigators      | 0          | 0            | 0         |
| <b>GRAND TOTAL</b> | <b>0</b>   | <b>11</b>    | <b>11</b> |

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2015 Budget  
Staffing Pattern  
As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: SOLICITORS DIVISION  
FUND: 100% LOCAL  
ACCOUNT NO.: S100A15100GA001  
1 Land Attorney - DLW, CLUC, GLUC  
2 Natural Resources Attorney to BOSP  
3 Legal Services - Direct Cost Highway, DPW  
DEPUTY: KARL ESPALDON

| Input by Department |                 |                                 |                              |         |             |       |         |                    |         | Input by District  |                       |                            |                          |                    |          |                   |                  |                           |             |
|---------------------|-----------------|---------------------------------|------------------------------|---------|-------------|-------|---------|--------------------|---------|--------------------|-----------------------|----------------------------|--------------------------|--------------------|----------|-------------------|------------------|---------------------------|-------------|
| (A)                 | (B)             | (C)                             | (D)                          | (E)     | (F)         | (G)   | (H)     | (I)                | (J)     | (K)                | (L)                   | (M)                        | (N)                      | (O)                | (P)      | (Q)               | (R)              | (S)                       |             |
| No.                 | Position Number | Position Title                  | Name of Incumbent            | Grade   | Salary      | Other | Special | Termination Date   | Amount  | (E+F+G+I) Subtotal | Retirement (1*28.85%) | Retire (DD) (\$19.91*28PP) | Social Security (8.2%*J) | Medicare (1.45%*J) | Life (1) | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J+R) TOTAL |
| 1                   | 1166            | Deputy Attorney General         | Karl Espaldon *              | ATY-5-3 | \$23,223    | \$0   | \$0     | 1/9/16 (ATY-5-0)   | \$2,535 | \$25,758           | \$7,689               | \$0                        | \$0                      | \$373              | \$0      | \$0               | \$0              | \$8,062                   | \$33,821    |
| 2                   | 935             | Asst. Atty. General             | Karl Espaldon                | ATY-3-2 | \$68,981    | \$0   | \$0     |                    | \$0     | \$68,981           | \$20,591              | \$495                      | \$0                      | \$1,000            | \$178    | \$0               | \$0              | \$22,264                  | \$91,245    |
| 3                   | 158             | Asst. Atty. General             | Nicolas Toft                 | ATY-4-3 | \$81,294    | \$0   | \$0     | 2/2/16 (ATY-4-0)   | \$0     | \$81,294           | \$24,266              | \$0                        | \$0                      | \$1,179            | \$178    | \$1,465           | \$224            | \$27,312                  | \$108,606   |
| 4                   | 209             | Asst. Atty. General             | David Rivera                 | ATY-4-7 | \$99,627    | \$0   | \$0     | 7/22/15 (ATY-4-8)  | \$1,282 | \$100,909          | \$30,121              | \$495                      | \$0                      | \$1,463            | \$178    | \$2,583           | \$224            | \$35,064                  | \$135,973   |
| 5                   | 1136            | Asst. Atty. General             | Kristian Finney *            | ATY-4-1 | \$75,780    | \$0   | \$0     | 8/1/2015 (ATY-4-2) | \$1,229 | \$77,009           | \$22,967              | \$495                      | \$0                      | \$1,117            | \$178    | \$3,176           | \$404            | \$28,357                  | \$105,366   |
| 6                   | 405             | Asst. Atty. General             | VACANT (Nics. O. Lawrence)** | ATY-4-6 | \$89,057    | \$0   | \$0     |                    | \$0     | \$89,057           | \$26,584              | \$0                        | \$0                      | \$1,291            | \$178    | \$2,583           | \$224            | \$30,860                  | \$119,917   |
| 7                   | 941             | Asst. Atty. General             | Robert Weinberg              | ATY-4-7 | \$99,267    | \$0   | \$0     | 7/20/16 (ATY-4-8)  | \$0     | \$99,267           | \$29,631              | \$495                      | \$0                      | \$1,439            | \$178    | \$6,510           | \$404            | \$38,657                  | \$137,924   |
| 8                   | 1009            | Asst. Atty. General             | Laura Mooney                 | ATY-4-7 | \$94,194    | \$0   | \$0     | 1/19/16 (ATY-4-7)  | \$0     | \$94,194           | \$28,117              | \$495                      | \$0                      | \$1,366            | \$178    | \$2,583           | \$224            | \$32,963                  | \$127,157   |
| 9                   | 1010            | Asst. Atty. General             | Jessica Toft *               | ATY-4-2 | \$78,489    | \$0   | \$0     | 8/4/15 (ATY-4-3)   | \$949   | \$79,438           | \$23,712              | \$495                      | \$0                      | \$1,152            | \$178    | \$1,465           | \$224            | \$27,226                  | \$106,664   |
| 10                  | 1089            | Asst. Atty. General             | Shannon J. Taltano           | ATY-4-3 | \$81,294    | \$0   | \$0     | 3/28/15 (ATY-4-0)  | \$1,319 | \$82,613           | \$24,660              | \$0                        | \$0                      | \$1,198            | \$178    | \$1,924           | \$240            | \$28,200                  | \$110,813   |
| 11                  | 1134            | Asst. Atty. General             | Thomas Koeler *              | ATY-4-4 | \$84,200    | \$0   | \$0     | 3/4/16 (ATY-4-5)   | \$0     | \$84,200           | \$25,134              | \$495                      | \$0                      | \$1,221            | \$178    | \$3,940           | \$240            | \$31,208                  | \$115,408   |
| 12                  | 115             | Customer Service Representative | Tishawna Mendiola            | H-2     | \$27,525    | \$0   | \$0     | 5/5/2015 (H-3)     | \$520   | \$28,045           | \$8,371               | \$495                      | \$0                      | \$407              | \$178    | \$2,583           | \$224            | \$11,694                  | \$39,739    |
| 13                  | 273             | Clerk II                        | Celine M. Taltano            | D-12    | \$27,525    | \$0   | \$0     | 11/7/15 (D-13)     | \$0     | \$27,525           | \$8,305               | \$0                        | \$0                      | \$407              | \$178    | \$2,583           | \$224            | \$11,694                  | \$39,219    |
| 14                  | 920             | Legal Secretary III             | Alicia Munoz                 | J-2     | \$32,253    | \$0   | \$0     | 8/27/15 (J-3)      | \$239   | \$32,492           | \$9,689               | \$495                      | \$0                      | \$471              | \$178    | \$2,583           | \$224            | \$13,554                  | \$46,046    |
| 15                  | 922             | WP Sec. I                       | Janett Gonzalo               | H-2     | \$27,525    | \$0   | \$0     | 5/7/15 (H-3)       | \$520   | \$28,045           | \$8,371               | \$495                      | \$0                      | \$407              | \$178    | \$2,583           | \$224            | \$12,259                  | \$40,303    |
| 16                  | 931             | Paralegal II                    | Marie L. Cruz                | L-5     | \$43,051    | \$0   | \$0     | 2/12/16 (L-6)      | \$0     | \$43,051           | \$12,851              | \$495                      | \$0                      | \$524              | \$178    | \$2,583           | \$224            | \$16,954                  | \$60,005    |
| 17                  | 933             | Legal Clerk I                   | Jay Fejeran                  | F-3     | \$24,960    | \$0   | \$0     | 9/22/15 (F-4)      | \$92    | \$25,052           | \$7,478               | \$495                      | \$0                      | \$363              | \$178    | \$6,510           | \$404            | \$15,428                  | \$40,481    |
| 18                  | 1011            | Word Proc. Sec I                | Maria Blas                   | H-2     | \$27,525    | \$0   | \$0     | 5/20/15 (H-3)      | \$520   | \$28,045           | \$8,371               | \$495                      | \$0                      | \$407              | \$178    | \$2,285           | \$299            | \$12,935                  | \$40,979    |
| 19                  | 1128            | Legal Secretary I               | Vacant**                     | H-1     | \$26,520    | \$0   | \$0     |                    | \$0     | \$26,520           | \$7,916               | \$0                        | \$0                      | \$385              | \$178    | \$2,583           | \$224            | \$11,286                  | \$37,806    |
| 20                  | 1130            | Clerk III                       | Vacant**                     | E-1     | \$21,095    | \$0   | \$0     |                    | \$0     | \$21,095           | \$6,297               | \$0                        | \$0                      | \$306              | \$178    | \$2,583           | \$224            | \$9,588                   | \$30,683    |
| 21                  | 1133            | Messenger Clerk                 | Joseph Jude O. Terfaje       | D-1     | \$19,040    | \$0   | \$0     | 3/30/16 (D-2)      | \$0     | \$19,040           | \$5,683               | \$0                        | \$0                      | \$276              | \$178    | \$2,583           | \$224            | \$8,945                   | \$27,985    |
| <b>Grand Total:</b> |                 |                                 |                              |         | \$1,152,723 | \$0   | \$0     |                    | \$9,206 | \$1,161,929        | \$346,636             | \$6,432                    | \$0                      | \$16,848           | \$3,560  | \$55,029          | \$4,919          | \$433,623                 | \$1,595,553 |

1: FY 2015 Current Gov/Quam contribution rate of 29.85% for the Government of Guam Retirement.  
2: FY 2015 Current Gov/Quam contribution rate of \$19.01 (84-weekly) for DOI.  
3: FY 2015 Current Gov/Quam contribution rate of \$178 (per annum) for Life Insurance.  
(\*) Unclassified (CDAG/Deputies): 5 GCA, Ch 30 §30106  
(\*\*) Recruitment ongoing

| FILLED             | CLASSIFIED | UNCLASSIFIED | TOTAL     |
|--------------------|------------|--------------|-----------|
| Attorneys          | 9          | 1            | 10        |
| Staff              | 10         | 0            | 10        |
| Investigators      | 0          | 0            | 0         |
| <b>GRAND TOTAL</b> | <b>19</b>  | <b>1</b>     | <b>20</b> |

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2015 Budget  
 Staffing Pattern  
 As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CIVIL LITIGATION DIVISION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A151100GA001  
 DEPUTY: KENNETH D. ORCUTT

| Input by Department |                 |  |                                 |            |             |       |          |                   |         | Input by Department |                       |                             |                          |                    |          |                   |                  |                           |             |
|---------------------|-----------------|--|---------------------------------|------------|-------------|-------|----------|-------------------|---------|---------------------|-----------------------|-----------------------------|--------------------------|--------------------|----------|-------------------|------------------|---------------------------|-------------|
| (A)                 | (B)             | (C)                                    | (D)                             | (E)        | (F)         | (G)   | (H)      | (I)               | (J)     | (K)                 | (L)                   | (M)                         | (N)                      | (O)                | (P)      | (Q)               | (R)              | (S)                       |             |
| No.                 | Position Number | Position Title                         | Name of Incumbent               | Grade/Step | Salary      | Other | Special* | Increment         |         | (E+F+G+I) Subtotal  | Retirement (J*29.85%) | Retire (DDI) (\$19.01*28PP) | Social Security (6.2%*J) | Medicare (1.45%*J) | Life (I) | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J+R) TOTAL |
|                     |                 |  |                                 |            |             |       |          | Date              | Amnt.   |                     |                       |                             |                          |                    |          |                   |                  |                           |             |
| 1                   | 1169            | Deputy Atty General (Civil Litigation) | Kenneth D. Orcutt *             | ATY-5-8    | \$8,064     | \$0   | \$0      | 8/2/16 (ATY-5-9)  | \$1,326 | \$9,390             | \$2,803               | \$0                         | \$0                      | \$136              | \$0      | \$0               | \$0              | \$2,939                   | \$12,329    |
| 2                   | 300             | Asst. Atty. General                    | Kenneth D. Orcutt               | ATY-4-9    | \$111,451   | \$0   | \$0      |                   | \$0     | \$111,451           | \$33,268              | \$495                       | \$0                      | \$1,616            | \$178    | \$1,465           | \$224            | \$37,246                  | \$148,697   |
| 3                   | 161             | Asst. Atty. General                    | Vacant (Vice: J.Weisenberger)** | ATY-4-11   | \$121,534   | \$0   | \$0      |                   | \$0     | \$121,534           | \$36,278              | \$495                       | \$0                      | \$1,762            | \$178    | \$1,465           | \$224            | \$40,402                  | \$161,936   |
| 4                   | 200             | Asst. Atty. General                    | Kathy Fokas                     | ATY-4-5    | \$89,057    | \$0   | \$0      | 4/1/15 (ATY-4-6)  | \$2,727 | \$91,784            | \$27,397              | \$0                         | \$0                      | \$1,331            | \$178    | \$1,465           | \$224            | \$30,595                  | \$122,379   |
| 5                   | 208             | Asst. Atty. General                    | Vacant (Vice: T.Keeler)**       | ATY-3-1    | \$66,600    | \$0   | \$0      |                   | \$0     | \$66,600            | \$19,880              | \$0                         | \$0                      | \$966              | \$178    | \$1,465           | \$224            | \$22,713                  | \$89,313    |
| 6                   | 214             | Asst. Atty. General                    | Monty May                       | ATY-4-10   | \$117,880   | \$0   | \$0      | 3/2/16 (ATY-4-11) | \$0     | \$117,880           | \$35,187              | \$0                         | \$0                      | \$1,709            | \$178    | \$6,510           | \$404            | \$43,988                  | \$161,868   |
| 7                   | 221             | Asst. Atty. General                    | David Highsmith                 | ATY-4-8    | \$105,373   | \$0   | \$0      | 3/31/16 (ATY-4-9) | \$0     | \$105,373           | \$31,454              | \$495                       | \$0                      | \$1,528            | \$178    | \$4,688           | \$299            | \$38,641                  | \$144,014   |
| 8                   | 306             | Asst. Atty. General                    | R. Happy Rons                   | ATY-4-8    | \$105,373   | \$0   | \$0      | 7/1/15 (ATY-4-9)  | \$1,356 | \$106,729           | \$31,859              | \$495                       | \$0                      | \$1,548            | \$178    | \$1,465           | \$224            | \$35,768                  | \$142,497   |
| 9                   | 1035            | Asst. Atty. General                    | Benjamin Abrams                 | ATY-4-6    | \$94,194    | \$0   | \$0      | 6/28/16 (ATY-4-7) | \$0     | \$94,194            | \$28,117              | \$495                       | \$0                      | \$1,366            | \$178    | \$6,510           | \$404            | \$37,070                  | \$131,264   |
| 10                  | 1007            | Asst. Atty. General                    | Marianne Woloshuk               | ATY-4-6    | \$94,194    | \$0   | \$0      | 2/2/16 (ATY-4-7)  | \$0     | \$94,194            | \$28,117              | \$495                       | \$0                      | \$1,366            | \$178    | \$1,465           | \$224            | \$31,844                  | \$126,038   |
| 11                  | 1106            | Asst. Atty. General                    | Vacant (Vice: T.McLaughlin)**   | ATY-4-2    | \$78,489    | \$0   | \$0      |                   | \$0     | \$78,489            | \$23,429              | \$495                       | \$0                      | \$1,138            | \$178    | \$2,583           | \$224            | \$28,047                  | \$106,536   |
| 12                  | 1241            | Asst. Atty. General                    | Vacant (J. Wade)**              | ATY-4-6    | \$94,194    | \$0   | \$0      |                   | \$0     | \$94,194            | \$28,117              | \$0                         | \$0                      | \$1,366            | \$178    | \$1,465           | \$224            | \$31,350                  | \$125,544   |
| 13                  | 236             | Investigator IV                        | Felix T. Mangiona               | OL04-18    | \$93,499    | \$0   | \$0      | 1/22/16 (OL4-19)  | \$0     | \$93,499            | \$27,909              | \$495                       | \$0                      | \$1,356            | \$178    | \$3,176           | \$404            | \$33,518                  | \$127,017   |
| 14                  | 262             | Legal Clerk I                          | Lynette JT Flores               | F-11       | \$32,819    | \$0   | \$0      | 9/6/15 (F-12)     | \$83    | \$32,902            | \$9,821               | \$495                       | \$0                      | \$477              | \$178    | \$2,583           | \$224            | \$13,778                  | \$46,680    |
| 15                  | 308             | Paralegal I                            | Donald San Agustin              | K-3        | \$36,530    | \$0   | \$0      | 7/23/15 (K-4)     | \$308   | \$36,838            | \$10,996              | \$495                       | \$0                      | \$534              | \$178    | \$6,510           | \$404            | \$19,117                  | \$55,955    |
| 16                  | 326             | Process Officer I                      | Gary Borja                      | I-2        | \$29,679    | \$0   | \$0      | 10/28/15 (I-3)    | \$0     | \$29,679            | \$8,859               | \$495                       | \$0                      | \$430              | \$178    | \$2,583           | \$224            | \$12,769                  | \$42,448    |
| 17                  | 509             | Legal Secretary III                    | Charlene Cruz                   | J-2        | \$32,253    | \$0   | \$0      | 5/22/15 (J-3)     | \$598   | \$32,851            | \$9,806               | \$495                       | \$0                      | \$476              | \$178    | \$1,924           | \$240            | \$13,119                  | \$45,970    |
| 18                  | 958             | Investigator III                       | Bryan Cruz                      | NL04-11    | \$67,518    | \$0   | \$0      | 5/13/15 (NL04-12) | \$1,019 | \$68,537            | \$20,458              | \$495                       | \$0                      | \$994              | \$178    | \$1,924           | \$240            | \$24,289                  | \$92,825    |
| 19                  | 1016            | Paralegal I                            | Gabriella Rippel                | K-4        | \$37,914    | \$0   | \$0      | 5/6/15 (K-5)      | \$514   | \$38,428            | \$11,471              | \$495                       | \$0                      | \$557              | \$178    | \$1,924           | \$240            | \$14,864                  | \$53,292    |
| 20                  | 1082            | Word Processing Secretary I            | Linda Hernandez                 | H-2        | \$27,525    | \$0   | \$0      | 6/18/15 (H-3)     | \$416   | \$27,941            | \$8,340               | \$495                       | \$0                      | \$405              | \$178    | \$4,688           | \$299            | \$14,405                  | \$42,346    |
| 21                  | 1137            | Paralegal II                           | Vacant**                        | L-1        | \$37,100    | \$0   | \$0      |                   | \$0     | \$37,100            | \$11,074              | \$495                       | \$0                      | \$538              | \$178    | \$2,583           | \$224            | \$15,092                  | \$52,192    |
| 22                  | 1162            | Administrative Supervisor              | Sharon C. Rodriguez             | L-9        | \$49,364    | \$0   | \$0      | 2/4/16 (L-10)     | \$0     | \$49,364            | \$14,735              | \$0                         | \$0                      | \$716              | \$178    | \$1,465           | \$224            | \$17,318                  | \$66,682    |
| 23                  | 1193            | Legal Secretary III                    | Vacant (Vice: E.Atoigue)**      | J-1        | \$31,076    | \$0   | \$0      |                   | \$0     | \$31,076            | \$9,276               | \$495                       | \$0                      | \$451              | \$178    | \$2,583           | \$224            | \$13,206                  | \$44,282    |
| <b>Grand Total:</b> |                 |  |                                 |            | \$1,561,679 | \$0   | \$0      |                   | \$8,346 | \$1,570,026         | \$468,653             | \$8,407                     | \$0                      | \$22,765           | \$3,916  | \$62,489          | \$5,846          | \$572,076                 | \$2,142,102 |

1/: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.  
 2/: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
 3/: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106  
 (\*\*) Recruitment ongoing

|                    | FILLED | CLASSIFIED | UNCLASSIFIED | TOTAL     |
|--------------------|--------|------------|--------------|-----------|
| Attorneys          |        | 10         | 1            | 11        |
| Staff              |        | 9          | 0            | 9         |
| Investigators      |        | 2          | 0            | 2         |
| <b>GRAND TOTAL</b> |        | <b>21</b>  | <b>1</b>     | <b>22</b> |

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2015 Budget  
 Staffing Pattern  
 As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CONSUMER DIVISION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A151100GA001  
 DEPUTY: FRED NISHIHIRA

| Input by Department |                 |                                |                      |            |           |       |                       |                  |         | Input by Department |                       |                             |                          |                    |          |                   |                  |                           |             |          |
|---------------------|-----------------|--------------------------------|----------------------|------------|-----------|-------|-----------------------|------------------|---------|---------------------|-----------------------|-----------------------------|--------------------------|--------------------|----------|-------------------|------------------|---------------------------|-------------|----------|
| (A)                 | (B)             | (C)                            | (D)                  | (E)        | (F)       | (G)   | (H)                   |                  | (I)     | (J)                 | (K)                   | (L)                         | (M)                      | (N)                |          | (O)               | (P)              | (Q)                       | (R)         | (S)      |
| No.                 | Position Number | Position Title                 | Name of Incumbent    | Grade/Step | Salary    | Other | Special <sup>1/</sup> | Increment        |         | (E+F+G+H) Subtotal  | Retirement (J*29.85%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2%*J) | Medicare (1.45%*J) | Life (I) | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J+R) TOTAL |          |
|                     |                 |                                |                      |            |           |       |                       | Date             | Amnt.   |                     |                       |                             |                          |                    |          |                   |                  |                           |             |          |
| 1                   | 1167            | Deputy Atty General (Consumer) | Fred Nishihira*      | ATY-5-9    | \$4,875   | \$0   | \$0                   | R2/16 (ATY-5-10) | \$5,048 | \$9,923             | \$2,962               | \$0                         | \$0                      | \$144              | \$0      | \$0               | \$0              | \$0                       | \$3,106     | \$13,028 |
| 2                   | 945             | Asst. Atty. General            | Fred Nishihira       | ATY-4-11   | \$121,534 | \$0   | \$0                   |                  | \$0     | \$121,534           | \$36,278              | \$0                         | \$0                      | \$1,762            | \$178    | \$6,510           | \$404            | \$45,132                  | \$166,667   |          |
| 3                   | 282             | Legal Secretary III            | Marie Fegurgur       | J-6        | \$37,427  | \$0   | \$0                   | 12/6/15 (J-7)    | \$0     | \$37,427            | \$11,172              | \$495                       | \$0                      | \$543              | \$178    | \$0               | \$0              | \$12,387                  | \$49,814    |          |
| 4                   | 327             | Consumer Advocate              | Bernadita SN Alvarez | N-10       | \$61,796  | \$0   | \$0                   | 1/6/16 (N-11)    | \$0     | \$61,796            | \$18,446              | \$0                         | \$0                      | \$896              | \$178    | \$2,583           | \$224            | \$22,327                  | \$84,123    |          |
| 5                   | 1224            | Senior Law Clerk               | Vacant**             | M-1        | \$40,762  | \$0   | \$0                   |                  | \$0     | \$40,762            | \$12,167              | \$0                         | \$0                      | \$591              | \$178    | \$6,510           | \$404            | \$19,851                  | \$60,613    |          |
| <b>Grand Total:</b> |                 |                                |                      |            | \$266,394 | \$0   | \$0                   |                  | \$5,048 | \$271,441           | \$81,025              | \$495                       | \$0                      | \$3,936            | \$712    | \$15,603          | \$1,032          | \$102,803                 | \$374,244   |          |

1/: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement. (\*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106  
 2/: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI. (\*\*) Recruitment ongoing  
 3/: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

| FILLED             | CLASSIFIED | UNCLASSIFIED | TOTAL    |
|--------------------|------------|--------------|----------|
| Attorneys          | 0          | 1            | 1        |
| Staff              | 3          | 0            | 3        |
| Investigators      | 0          | 0            | 0        |
| <b>GRAND TOTAL</b> | <b>3</b>   | <b>1</b>     | <b>4</b> |

**OFFICE OF THE ATTORNEY GENERAL**  
**Fiscal Year 2015 Budget**  
**Staffing Pattern**  
**As of March 31, 2015**

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A151100GA001  
<sup>1</sup> Highway Safety Prosecution Program, DPW  
<sup>2</sup> Guam Sex Offender SMART 2013, JOG  
  
**PHILLIP TYDINGCO**

| Input by Department |                 |                     |                                 |            |             |       |         |                    |          | Input by Department |                         |                            |                            |                    |          |                   |                           |               |                  |
|---------------------|-----------------|---------------------|---------------------------------|------------|-------------|-------|---------|--------------------|----------|---------------------|-------------------------|----------------------------|----------------------------|--------------------|----------|-------------------|---------------------------|---------------|------------------|
| (A)                 | (B)             | (C)                 | (D)                             | (E)        | (F)         | (G)   | (H)     | (I)                | (J)      | (K)                 | (L)                     | (M)                        | (N)                        | (O)                | (P)      | (Q)               | (R)                       | (S)           |                  |
| No.                 | Position Number | Position Title      | Name of Incumbent               | Grade Step | Salary      | Other | Special | Increment          |          | (E+F+G+I) Subtotal  | Retirement (J * 28.85%) | Retire (DD) (\$19.01*28PP) | Social Security (6.2% * J) | Benefits           |          |                   | Total Benefits (K thru Q) | (J + R) TOTAL |                  |
|                     |                 |                     |                                 |            |             |       |         | Date               | Amnt.    |                     |                         |                            |                            | Medicare (1.45%*J) | Life (I) | Medical (Premium) |                           |               | Dental (Premium) |
| 1                   | 1170            | Chief Prosecutor    | Phillip Tydingco <sup>1</sup>   | ATY-5-8    | \$19,888    | \$0   | \$0     | 7/12/16 (ATY-5-8)  | \$1,591  | \$21,479            | \$6,411                 | \$0                        | \$0                        | \$311              | \$0      | \$0               | \$0                       | \$6,723       | \$28,202         |
| 2                   | 942             | Asst. Atty. General | Phillip Tydingco                | ATY-4-7    | \$99,827    | \$0   | \$0     |                    | \$0      | \$99,827            | \$26,739                | \$495                      | \$0                        | \$1,445            | \$178    | \$1,465           | \$224                     | \$33,545      | \$133,172        |
| 3                   | 154             | Asst. Atty. General | Jonathan Quan                   | ATY-4-6    | \$94,194    | \$0   | \$0     | 7/14/15 (ATY-4-7)  | \$1,045  | \$95,239            | \$28,429                | \$495                      | \$0                        | \$1,381            | \$178    | \$2,583           | \$224                     | \$33,289      | \$128,528        |
| 4                   | 211             | Asst. Atty. General | Teri Tenorio                    | ATY-2-3    | \$61,550    | \$0   | \$0     | 2/28/16 (ATY-2-4)  | \$0      | \$61,550            | \$18,373                | \$495                      | \$0                        | \$892              | \$178    | \$2,583           | \$224                     | \$22,745      | \$84,295         |
| 5                   | 216             | Asst. Atty. General | Charles Kinnunen <sup>1</sup>   | ATY-4-6    | \$94,194    | \$0   | \$0     | 6/1/14 (ATY-4-7)   | \$1,672  | \$95,866            | \$28,616                | \$495                      | \$0                        | \$1,390            | \$178    | \$6,510           | \$404                     | \$37,592      | \$133,458        |
| 6                   | 217             | Asst. Atty. General | Thomas Neuman                   | ATY-1-1    | \$50,825    | \$0   | \$0     | 7/30/15 (ATY-1-4)  | \$411    | \$51,236            | \$15,294                | \$0                        | \$0                        | \$743              | \$178    | \$1,465           | \$224                     | \$17,904      | \$69,140         |
| 7                   | 409             | Asst. Atty. General | Jeremiah Luther                 | ATY-3-2    | \$68,691    | \$0   | \$0     | 7/11/16 (ATY-3-3)  | \$0      | \$68,691            | \$20,504                | \$495                      | \$0                        | \$996              | \$178    | \$2,583           | \$0                       | \$24,756      | \$93,447         |
| 8                   | 918             | Asst. Atty. General | Christine Tenorio               | ATY-2-1    | \$57,375    | \$0   | \$0     | 12/17/15 (ATY-2-2) | \$0      | \$57,375            | \$17,126                | \$0                        | \$0                        | \$832              | \$178    | \$1,465           | \$224                     | \$19,825      | \$77,200         |
| 9                   | 938             | Asst. Atty. General | Joseph McDonald                 | ATY-4-1    | \$75,780    | \$0   | \$0     | 10/7/15 (ATY-4-2)  | \$0      | \$75,780            | \$22,620                | \$495                      | \$0                        | \$1,099            | \$178    | \$3,176           | \$404                     | \$27,972      | \$103,752        |
| 10                  | 946             | Asst. Atty. General | Brian Gallagher                 | ATY-4-5    | \$89,057    | \$0   | \$0     | 8/2/15 (ATY-4-6)   | \$948    | \$90,005            | \$26,867                | \$495                      | \$0                        | \$1,305            | \$178    | \$4,688           | \$299                     | \$33,831      | \$123,837        |
| 11                  | 954             | Asst. Atty. General | Lisa D. Lorig                   | ATY-2-2    | \$59,426    | \$0   | \$0     | 1/4/16 (ATY-2-3)   | \$0      | \$59,426            | \$17,739                | \$495                      | \$0                        | \$862              | \$178    | \$2,583           | \$224                     | \$22,080      | \$81,506         |
| 12                  | 973             | Asst. Atty. General | Elizabeth Vasiliades            | ATY-4-2    | \$78,489    | \$0   | \$0     | 6/7/15 (ATY-4-3)   | \$0      | \$78,489            | \$23,429                | \$495                      | \$0                        | \$1,136            | \$178    | \$3,940           | \$240                     | \$29,420      | \$107,909        |
| 13                  | 1005            | Asst. Atty. General | J. Basil O'Mallian <sup>2</sup> | ATY-4-7    | \$99,827    | \$0   | \$0     | 12/23/15 (ATY-4-8) | \$0      | \$99,827            | \$29,739                | \$495                      | \$0                        | \$1,445            | \$178    | \$3,176           | \$404                     | \$35,436      | \$135,063        |
| 14                  | 1037            | Asst. Atty. General | James Collins                   | ATY-2-2    | \$59,426    | \$0   | \$0     | 5/4/2016 (ATY-2-3) | \$0      | \$59,426            | \$17,739                | \$495                      | \$0                        | \$862              | \$178    | \$1,465           | \$224                     | \$20,962      | \$80,388         |
| 15                  | 1052            | Asst. Atty. General | Jesse Nasie                     | ATY-3-4    | \$74,000    | \$0   | \$0     | 3/12/15 (ATY-3-5)  | \$2,265  | \$76,265            | \$22,765                | \$495                      | \$0                        | \$1,106            | \$178    | \$2,583           | \$224                     | \$27,351      | \$103,616        |
| 16                  | 1055            | Asst. Atty. General | Gerald Henderson                | ATY-4-5    | \$89,057    | \$0   | \$0     | 6/27/15 (ATY-4-6)  | \$1,344  | \$90,401            | \$26,985                | \$495                      | \$0                        | \$1,311            | \$178    | \$2,583           | \$224                     | \$31,775      | \$122,176        |
| 17                  | 1086            | Asst. Atty. General | Sean Brown                      | ATY-2-1    | \$57,375    | \$0   | \$0     | 6/13/15 (ATY-2-2)  | \$735    | \$58,110            | \$17,346                | \$495                      | \$0                        | \$843              | \$178    | \$3,176           | \$404                     | \$22,442      | \$80,552         |
| 18                  | 1108            | Asst. Atty. General | Richelle Yu Canto               | ATY-2-1    | \$57,375    | \$0   | \$0     | 11/13/15 (ATY-2-2) | \$0      | \$57,375            | \$17,126                | \$495                      | \$0                        | \$832              | \$178    | \$1,465           | \$0                       | \$20,096      | \$77,471         |
| 19                  | 1109            | Asst. Atty. General | Matthew Heibel                  | ATY-3-3    | \$71,446    | \$0   | \$0     | 9/28/16 (ATY-3-4)  | \$0      | \$71,446            | \$21,327                | \$495                      | \$0                        | \$1,036            | \$178    | \$1,465           | \$224                     | \$24,725      | \$96,171         |
| 20                  | 1177            | Asst. Atty. General | Nicole Driscoll                 | ATY-2-2    | \$59,426    | \$0   | \$0     | 10/31/15 (ATY-2-3) | \$0      | \$59,426            | \$17,739                | \$495                      | \$0                        | \$862              | \$178    | \$2,583           | \$224                     | \$22,080      | \$81,506         |
| 21                  | 1178            | Asst. Atty. General | Christopher Odoce               | ATY-1-1    | \$50,825    | \$0   | \$0     | 8/19/15 (ATY-1-4)  | \$412    | \$51,237            | \$15,294                | \$0                        | \$0                        | \$743              | \$178    | \$2,583           | \$224                     | \$19,022      | \$70,259         |
| 22                  | 1179            | Asst. Atty. General | Rogelio Batarao                 | ATY-2-1    | \$57,375    | \$0   | \$0     | 12/23/16 (ATY-2-2) | \$0      | \$57,375            | \$17,126                | \$495                      | \$0                        | \$832              | \$178    | \$1,465           | \$224                     | \$20,320      | \$77,695         |
| 23                  | 1196            | Asst. Atty. General | Matthew Phelps                  | ATY-1-1    | \$50,825    | \$0   | \$0     | 9/8/15 (ATY-1-4)   | \$185    | \$51,010            | \$15,227                | \$0                        | \$0                        | \$740              | \$178    | \$1,465           | \$224                     | \$17,833      | \$68,843         |
| <b>Total:</b>       |                 |                     |                                 |            | \$1,575,853 | \$0   | \$0     |                    | \$10,608 | \$1,586,461         | \$473,559               | \$8,906                    | \$0                        | \$23,004           | \$3,916  | \$57,050          | \$5,291                   | \$571,725     | \$2,158,186      |

1/ FY 2015 Current GovGuam contribution rate of 28.85% for the Government of Guam Retirement.  
2/ FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DD.  
3/ FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(7) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30109

| FILLED             | CLASSIFIED | UNCLASSIFIED | TOTAL     |
|--------------------|------------|--------------|-----------|
| Attorneys          | 19         | 1            | 20        |
| Staff              | 27         | 0            | 27        |
| Investigators      | 11         | 0            | 11        |
| <b>GRAND TOTAL</b> | <b>57</b>  | <b>1</b>     | <b>58</b> |

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2015 Budget  
Staffing Pattern  
As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A151100GA001

| Input by Department |                 |                                 |                           |               |             |       |          |                    |         | Input by Department |                       |                            |                            |                    |          |                   |                  |                           |               |
|---------------------|-----------------|---------------------------------|---------------------------|---------------|-------------|-------|----------|--------------------|---------|---------------------|-----------------------|----------------------------|----------------------------|--------------------|----------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                             | (D)                       | (E)           | (F)         | (G)   | (H)      | (I)                | (J)     | (K)                 | (L)                   | (M)                        | (N)                        | (O)                | (P)      | (Q)               | (R)              | (S)                       |               |
| No.                 | Position Number | Position Title                  | Name of Incumbent         | Grade/Step    | Salary      | Other | Special* | Increment          |         | (E+F+G+I) Subtotal  | Retirement (J*29.85%) | Retire (DD) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (I) | Benefits          |                  | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |                                 |                           |               |             |       |          | Date               | Amnt.   |                     |                       |                            |                            |                    |          | Medical (Premium) | Dental (Premium) |                           |               |
| 24                  | 110             | Legal Secretary II              | Narcissa Castro           | I-2           | \$29,679    | \$0   | \$0      | 3/3/16 (I-3)       | \$0     | \$29,679            | \$8,859               | \$495                      | \$0                        | \$430              | \$178    | \$6,510           | \$404            | \$16,876                  | \$46,555      |
| 25                  | 114             | Legal Sec. III                  | Joyce Siguenza            | J-6           | \$37,427    | \$0   | \$0      | 10/14/15 (J-7)     | \$0     | \$37,427            | \$11,172              | \$495                      | \$0                        | \$543              | \$178    | \$2,583           | \$224            | \$15,194                  | \$52,621      |
| 26                  | 233             | Investigator III                | William Salisbury         | NL04-11       | \$67,518    | \$0   | \$0      | 1/23/17 (NL04-12)  | \$0     | \$67,518            | \$20,154              | \$495                      | \$0                        | \$979              | \$178    | \$3,176           | \$404            | \$25,386                  | \$92,903      |
| 27                  | 237             | Investigator III                | Maria Apuron              | NL04-11       | \$67,518    | \$0   | \$0      | 11/13/16 (NL04-12) | \$0     | \$67,518            | \$20,154              | \$495                      | \$0                        | \$979              | \$178    | \$1,465           | \$224            | \$23,495                  | \$91,012      |
| 28                  | 238             | Investigator IV                 | Freneil C. Macalma        | OL04-11       | \$73,489    | \$0   | \$0      | 5/8/16 (OL4-12)    | \$0     | \$73,489            | \$21,936              | \$0                        | \$0                        | \$1,066            | \$178    | \$1,465           | \$0              | \$24,645                  | \$98,134      |
| 29                  | 242             | Chief Investigator              | Anthony W. Blas           | QL04-12       | \$90,775    | \$0   | \$0      | 2/26/15 (QL04-13)  | \$1,879 | \$92,654            | \$27,657              | \$0                        | \$0                        | \$1,343            | \$178    | \$2,285           | \$299            | \$31,763                  | \$124,416     |
| 30                  | 243             | Investigator III                | Conrad T. Bascon          | NL04-16       | \$80,189    | \$0   | \$0      | 3/19/16 (NL04-17)  | \$0     | \$80,189            | \$23,936              | \$0                        | \$0                        | \$1,163            | \$178    | \$1,465           | \$224            | \$26,966                  | \$107,155     |
| 31                  | 261             | Process Officer II              | Ruby A. Guevara           | J-8           | \$40,077    | \$0   | \$0      | 8/18/16 (J-9)      | \$0     | \$40,077            | \$11,963              | \$0                        | \$0                        | \$581              | \$178    | \$2,583           | \$224            | \$15,529                  | \$55,607      |
| 32                  | 267             | Legal Sec. III                  | Julie Blas                | J-8           | \$40,077    | \$0   | \$0      | 8/15/15 (J-9)      | \$196   | \$40,273            | \$12,021              | \$495                      | \$0                        | \$584              | \$178    | \$2,583           | \$224            | \$16,085                  | \$56,358      |
| 33                  | 271             | Legal Clerk I                   | Eloise R. Bejosano        | F-11          | \$32,819    | \$0   | \$0      | 9/17/16 (F-12)     | \$0     | \$32,819            | \$9,796               | \$0                        | \$0                        | \$476              | \$178    | \$1,924           | \$240            | \$12,614                  | \$45,433      |
| 34                  | 275             | Customer Service Representative | Vacant (Vice: J.Camacho)* | H-1           | \$26,520    | \$0   | \$0      |                    | \$0     | \$26,520            | \$7,916               | \$495                      | \$0                        | \$385              | \$178    | \$6,510           | \$404            | \$15,862                  | \$42,382      |
| 35                  | 276             | Legal Sec. III                  | Allan B. Valenzuela       | J-2           | \$32,253    | \$0   | \$0      | 8/12/15 (J-3)      | \$478   | \$32,731            | \$9,770               | \$495                      | \$0                        | \$475              | \$178    | \$2,583           | \$224            | \$13,724                  | \$46,455      |
| 36                  | 280             | Legal Clerk II                  | Emerita F. Escrupulo      | H-13          | \$39,983    | \$0   | \$0      | 11/5/15 (H-14)     | \$0     | \$39,983            | \$11,935              | \$0                        | \$0                        | \$580              | \$178    | \$6,510           | \$404            | \$19,607                  | \$59,590      |
| 37                  | 385             | Legal Secretary I               | Vacant*                   | H-1           | \$26,520    | \$0   | \$0      |                    | \$0     | \$26,520            | \$7,916               | \$495                      | \$0                        | \$385              | \$178    | \$6,510           | \$404            | \$15,887                  | \$42,407      |
| 38                  | 437             | Investigator I                  | Albert Manley             | KL04-12       | \$55,465    | \$0   | \$0      | 12/9/16 (KL04-13)  | \$0     | \$55,465            | \$16,556              | \$495                      | \$0                        | \$804              | \$178    | \$0               | \$0              | \$18,033                  | \$73,498      |
| 39                  | 451             | Process Officer II              | Antonio T. Pablo          | J-8           | \$40,077    | \$0   | \$0      | 5/8/16 (J-9)       | \$0     | \$40,077            | \$11,963              | \$0                        | \$0                        | \$581              | \$178    | \$2,583           | \$224            | \$15,529                  | \$55,606      |
| 40                  | 456             | Admin. Supervisor               | Vivian Nisperos           | L-12          | \$54,214    | \$0   | \$0      | 7/15/16 (L-13)     | \$0     | \$54,214            | \$16,183              | \$0                        | \$0                        | \$786              | \$178    | \$1,465           | \$224            | \$18,836                  | \$73,050      |
| 41                  | 640             | Paralegal I                     | Brenda P. Aguon           | K-9           | \$45,122    | \$0   | \$0      | 5/4/16 (K-10)      | \$0     | \$45,122            | \$13,469              | \$495                      | \$0                        | \$654              | \$178    | \$1,465           | \$224            | \$16,485                  | \$61,607      |
| 42                  | 906             | Legal Clerk I                   | Josette Guzman            | F-3           | \$24,960    | \$0   | \$0      | 3/11/16 (F-4)      | \$0     | \$24,960            | \$7,451               | \$495                      | \$0                        | \$362              | \$178    | \$3,940           | \$240            | \$12,665                  | \$37,626      |
| 43                  | 909             | Investigator IV                 | Juan Salas                | OL04-8        | \$66,270    | \$0   | \$0      | 11/8/15 (OL04-9)   | \$0     | \$66,270            | \$19,782              | \$495                      | \$0                        | \$961              | \$178    | \$1,465           | \$224            | \$23,104                  | \$89,375      |
| 44                  | 916             | Investigator I                  | Danny Gonzales            | KL04-13       | \$57,407    | \$0   | \$0      | 8/22/15 (KL04-14)  | \$837   | \$58,244            | \$17,386              | \$495                      | \$0                        | \$845              | \$178    | \$1,465           | \$224            | \$20,592                  | \$78,836      |
| 45                  | 934             | Messenger Clerk                 | William Guerrero          | D-3           | \$20,510    | \$0   | \$0      | 5/11/15 (D-4)      | \$413   | \$20,174            | \$6,022               | \$495                      | \$0                        | \$293              | \$178    | \$6,510           | \$404            | \$13,876                  | \$34,050      |
| 46                  | 962             | Investigator II                 | Jerome Lorenzo            | ML04-6        | \$52,195    | \$0   | \$0      | 5/4/15 (ML04-7)    | \$836   | \$53,031            | \$15,830              | \$495                      | \$0                        | \$769              | \$178    | \$6,510           | \$404            | \$24,185                  | \$77,216      |
|                     |                 |                                 |                           | <b>Total:</b> | \$1,101,064 | \$0   | \$0      |                    | \$4,639 | \$1,104,954         | \$329,829             | \$7,418                    | \$0                        | \$16,022           | \$4,094  | \$73,555          | \$6,071          | \$438,938                 | \$1,541,892   |

1/: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.  
2/: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDJ.  
3/: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Recruitment ongoing



**OFFICE OF THE ATTORNEY GENERAL**  
**Fiscal Year 2015 Budget**  
**Staffing Pattern**  
**As of March 31, 2015**

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)  
FUND: 100% LOCAL  
ACCOUNT NO.: S100A151100GA001

| Input by Department |                 |                      |                      |               |           |       |          |                    |         | Input by Department |                        |                             |                            |                    |          |                   |                  |                           |             |
|---------------------|-----------------|----------------------|----------------------|---------------|-----------|-------|----------|--------------------|---------|---------------------|------------------------|-----------------------------|----------------------------|--------------------|----------|-------------------|------------------|---------------------------|-------------|
| (A)                 | (B)             | (C)                  | (D)                  | (E)           | (F)       | (G)   | (H)      | (I)                | (J)     | (K)                 | (L)                    | (M)                         | (N)                        | (O)                | (P)      | (Q)               | (R)              | (S)                       |             |
| No.                 | Position Number | Position Title       | Name of Incumbent    | Grade/Step    | Salary    | Other | Special* | Increment          |         | (E+F+G+I) Subtotal  | Benefits               |                             |                            |                    |          | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J+R) TOTAL |
|                     |                 |                      |                      |               |           |       |          | Date               | Amnt.   |                     | Retirement (J *29.85%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (I) |                   |                  |                           |             |
| 47                  | 1066            | Paralegal II         | Zina R. Lubasan      | L-9           | \$49,364  | \$0   | \$0      | 2/23/15 (L-10)     | \$1,077 | \$50,442            | \$15,057               | \$0                         | \$0                        | \$731              | \$178    | \$3,940           | \$240            | \$20,121                  | \$70,563    |
| 48                  | 1075            | Legal Clerk I        | Vacant*              | F-1           | \$23,171  | \$0   | \$0      |                    | \$0     | \$23,171            | \$6,917                | \$495                       | \$0                        | \$336              | \$178    | \$6,510           | \$404            | \$14,839                  | \$38,010    |
| 49                  | 1076            | Legal Clerk I        | Frank Teriaje        | F-3           | \$24,960  | \$0   | \$0      | 3/4/16 (F-4)       | \$0     | \$24,960            | \$7,451                | \$495                       | \$0                        | \$362              | \$178    | \$2,583           | \$224            | \$11,292                  | \$36,253    |
| 50                  | 1077            | Legal Clerk I        | Vacant*              | F-1           | \$23,171  | \$0   | \$0      |                    | \$0     | \$23,171            | \$6,917                | \$495                       | \$0                        | \$336              | \$178    | \$6,510           | \$404            | \$14,839                  | \$38,010    |
| 51                  | 1078            | Clerk II             | Phillip Cruz         | D-2           | \$19,761  | \$0   | \$0      | 10/18/15 (D-3)     | \$0     | \$19,761            | \$5,899                | \$495                       | \$0                        | \$287              | \$178    | \$2,583           | \$224            | \$9,665                   | \$29,426    |
| 52                  | 1079            | Data Control Clerk I | Vacant*              | E-1           | \$21,095  | \$0   | \$0      |                    | \$0     | \$21,095            | \$6,297                | \$495                       | \$0                        | \$306              | \$178    | \$6,510           | \$404            | \$14,189                  | \$35,284    |
| 53                  | 1080            | Data Control Clerk I | Nicole Borja         | E-3           | \$22,724  | \$0   | \$0      | 2/25/16 (E-4)      | \$0     | \$22,724            | \$6,783                | \$495                       | \$0                        | \$329              | \$178    | \$2,583           | \$224            | \$10,592                  | \$33,316    |
| 54                  | 1087            | Investigator I       | Vacant*              | KL04-1        | \$35,518  | \$0   | \$0      |                    | \$0     | \$35,518            | \$10,602               | \$495                       | \$0                        | \$515              | \$178    | \$6,510           | \$404            | \$18,704                  | \$54,222    |
| 55                  | 1154            | Paralegal I          | Juliet Erese         | K-2           | \$35,196  | \$0   | \$0      | 11/21/15 (K-3)     | \$0     | \$35,324            | \$10,544               | \$495                       | \$0                        | \$512              | \$178    | \$2,583           | \$224            | \$14,511                  | \$49,835    |
| 56                  | 1155            | Paralegal I          | Geraldine Pangelinan | K-2           | \$35,196  | \$0   | \$0      | 12/30/15 (K-3)     | \$0     | \$35,324            | \$10,544               | \$495                       | \$0                        | \$512              | \$178    | \$6,510           | \$404            | \$18,618                  | \$53,942    |
| 57                  | 1156            | Legal Secretary I    | Tricia Taimanglo     | H-2           | \$27,525  | \$0   | \$0      | 12/23/15 (H-3)     | \$0     | \$27,525            | \$8,216                | \$495                       | \$0                        | \$399              | \$178    | \$4,688           | \$299            | \$14,250                  | \$41,775    |
| 58                  | 1158            | Investigator I       | Anthony Camacho      | KL04-13       | \$57,407  | \$0   | \$0      | 12/16/15 (KL04-14) | \$0     | \$57,407            | \$17,136               | \$0                         | \$0                        | \$832              | \$178    | \$3,940           | \$240            | \$22,301                  | \$79,708    |
| 59                  | 1174            | Legal Secretary I    | Vacant*              | H-1           | \$26,520  | \$0   | \$0      |                    | \$0     | \$26,520            | \$7,916                | \$495                       | \$0                        | \$385              | \$178    | \$6,510           | \$404            | \$15,887                  | \$42,407    |
| 60                  | 1175            | Paralegal I          | Vacant*              | J-1           | \$31,076  | \$0   | \$0      |                    | \$0     | \$31,076            | \$9,276                | \$495                       | \$0                        | \$451              | \$178    | \$6,510           | \$404            | \$17,313                  | \$48,389    |
| 61                  | 1176            | Paralegal I          | Vacant*              | J-1           | \$31,076  | \$0   | \$0      |                    | \$0     | \$31,076            | \$9,276                | \$495                       | \$0                        | \$451              | \$178    | \$6,510           | \$404            | \$17,313                  | \$48,389    |
|                     |                 |                      |                      | <b>Total:</b> | \$463,761 | \$0   | \$0      |                    | \$1,077 | \$465,095           | \$138,831              | \$6,429                     | \$0                        | \$6,744            | \$2,670  | \$74,980          | \$4,907          | \$234,436                 | \$699,531   |

**GRAND TOTAL (Total Page C6, C7 and C8) =====>**      **\$3,140,678**      **\$0**      **\$0**      **\$16,324**      **\$3,156,510**      **\$942,218**      **\$22,753**      **\$0**      **\$45,769**      **\$10,680**      **\$205,585**      **\$16,269**      **\$1,243,099**      **\$4,399,609**

1/: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.  
2/: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
3/: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Recruitment ongoing

**OFFICE OF THE ATTORNEY GENERAL**  
**Fiscal Year 2015 Budget**  
**Staffing Pattern**  
**As of March 31, 2015**

[BBMR SP-1]

**FUNCTIONAL AREA:** PUBLIC SAFETY  
**PROGRAM:** FAMILY (JUVENILE) DIVISION  
**FUND:** 100% LOCAL  
**ACCOUNT NO.:** 5100A151100GA001  
**DEPUTY:** CAROL H. SANCHEZ

| Input by Department |                        |                        |                          |                   |               |              |                |                   |         | Input by Department          |                                  |                                       |                                      |                 |                   |                  |                             |                            |                                     |                         |
|---------------------|------------------------|------------------------|--------------------------|-------------------|---------------|--------------|----------------|-------------------|---------|------------------------------|----------------------------------|---------------------------------------|--------------------------------------|-----------------|-------------------|------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title  | (C)<br>Name of Incumbent | (D)<br>Grade/Step | (E)<br>Salary | (F)<br>Other | (G)<br>Special | (H)<br>Increment  |         | (J)<br>(E+F+G+I)<br>Subtotal | (K)<br>Retirement<br>(J *29.85%) | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Benefits |                   |                  | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                        |                        |                          |                   |               |              |                | Date              | Am't.   |                              |                                  |                                       |                                      | Life (I)        | Medical (Premium) | Dental (Premium) |                             |                            |                                     |                         |
| 1                   | 1172                   | Depty Attorney General | Carol H. Sanchez *       | ATY-3-2           | \$4,822       | \$0          | \$0            | 5/16/15 (ATY-3-3) | \$1,224 | \$6,046                      | \$1,805                          | \$0                                   | \$0                                  | \$88            | \$0               | \$0              | \$0                         | \$1,892                    | \$7,938                             |                         |
| 2                   | 939                    | Asst. Atty. General    | Carol H. Sanchez         | ATY-4-4           | \$84,200      | \$0          | \$0            |                   | \$0     | \$84,200                     | \$25,134                         | \$495                                 | \$0                                  | \$1,221         | \$178             | \$3,940          | \$240                       | \$31,207                   | \$115,407                           |                         |
| 3                   | 284                    | Asst. Atty. General    | Amber Wood               | ATY-3-2           | \$68,981      | \$0          | \$0            | 5/23/15 (ATY-3-3) | \$853   | \$69,834                     | \$20,846                         | \$495                                 | \$0                                  | \$1,013         | \$178             | \$2,583          | \$224                       | \$25,338                   | \$95,172                            |                         |
| 4                   | 376                    | Asst. Atty. General    | Thomas Parker            | ATY-4-7           | \$99,627      | \$0          | \$0            | 2/2/16 (ATY-4-8)  | \$0     | \$99,627                     | \$29,739                         | \$495                                 | \$0                                  | \$1,445         | \$178             | \$4,688          | \$299                       | \$36,843                   | \$136,470                           |                         |
| 5                   | 390                    | Asst. Atty. General    | Dominic Terlaje          | ATY-4-2           | \$78,489      | \$0          | \$0            | 5/8/15 (ATY-4-3)  | \$1,187 | \$79,676                     | \$23,783                         | \$495                                 | \$0                                  | \$1,155         | \$178             | \$2,583          | \$224                       | \$28,418                   | \$108,094                           |                         |
| 6                   | 429                    | Asst. Atty. General    | Eliseo Florig            | ATY-4-2           | \$78,489      | \$0          | \$0            | 1/25/16 (ATY-4-3) | \$0     | \$78,489                     | \$23,429                         | \$495                                 | \$0                                  | \$1,138         | \$178             | \$6,510          | \$404                       | \$32,154                   | \$110,643                           |                         |
| 7                   | 234                    | Process Officer I      | Erlinda Blas             | I-2               | \$29,679      | \$0          | \$0            | 8/29/15 (I-3)     | \$160   | \$29,839                     | \$8,907                          | \$495                                 | \$0                                  | \$433           | \$178             | \$3,940          | \$240                       | \$14,192                   | \$44,032                            |                         |
| 8                   | 279                    | Legal Sec. III         | Julia G. Salas           | J-6               | \$37,427      | \$0          | \$0            | 5/21/16 (J-7)     | \$0     | \$37,427                     | \$11,172                         | \$495                                 | \$0                                  | \$543           | \$178             | \$1,924          | \$240                       | \$14,551                   | \$51,978                            |                         |
| 9                   | 974                    | Legal Clerk I          | Yvonne Arceo             | F-5               | \$26,888      | \$0          | \$0            | 10/17/15 (F-6)    | \$0     | \$26,888                     | \$8,026                          | \$495                                 | \$0                                  | \$390           | \$178             | \$6,510          | \$404                       | \$16,002                   | \$42,890                            |                         |
| 10                  | 1074                   | Messenger Clerk        | Vacant **                | D-1               | \$19,040      | \$0          | \$0            |                   | \$0     | \$19,040                     | \$5,683                          | \$495                                 | \$0                                  | \$276           | \$178             | \$6,510          | \$404                       | \$13,546                   | \$32,586                            |                         |
| 11                  | 1157                   | Legal Secretary I      | Christina Martinez       | H-2               | \$27,525      | \$0          | \$0            | 12/23/15 (H-3)    | \$0     | \$27,525                     | \$8,216                          | \$495                                 | \$0                                  | \$399           | \$178             | \$1,485          | \$0                         | \$10,753                   | \$38,278                            |                         |
| <b>Grand Total:</b> |                        |                        |                          |                   | \$558,167     | \$0          | \$0            |                   | \$3,424 | \$558,591                    | \$166,739                        | \$4,947                               | \$0                                  | \$8,100         | \$1,780           | \$40,653         | \$2,679                     | \$224,898                  | \$783,488                           |                         |

1/: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.  
2/: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
3/: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106  
(\*\*) Recruitment ongoing

| FILLED             | CLASSIFIED | UNCLASSIFIED | TOTAL     |
|--------------------|------------|--------------|-----------|
| Attorneys          | 4          | 1            | 5         |
| Staff              | 5          | 0            | 5         |
| Investigators      | 0          | 0            | 0         |
| <b>GRAND TOTAL</b> | <b>9</b>   | <b>1</b>     | <b>10</b> |

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2015 Budget  
 Staffing Pattern  
 As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CHILD SUPPORT DIVISION  
 FUND: 34% LOCAL : 66% FEDERAL  
 ACCOUNT NO.: 5101B151170CE101  
 DEPUTY: REBECCA M. PEREZ

(PAGE 1 OF 3)

| Input by Department  |                 |                               |                        |            |             |       |          |                  |         | Input by Department     |                          |                                |                             |                       |             |                      |                     |                              |                  |
|----------------------|-----------------|-------------------------------|------------------------|------------|-------------|-------|----------|------------------|---------|-------------------------|--------------------------|--------------------------------|-----------------------------|-----------------------|-------------|----------------------|---------------------|------------------------------|------------------|
| (A)                  | (B)             | (C)                           | (D)                    | (E)        | (F)         | (G)   | (H)      | (I)              | (J)     | (K)                     | (L)                      | (M)                            | (N)                         | (O)                   | (P)         | (Q)                  | (R)                 | (S)                          |                  |
| No.                  | Position Number | Position Title                | Name of Incumbent      | Grade/Step | Salary      | Other | Special* | Increment        |         | (E)+(F)+(G)<br>Subtotal | Retirement<br>(J*2%*85%) | Retire (DDI)<br>(\$19.01*26PP) | Social Security<br>(6.2%*J) | Medicare<br>(1.45%*J) | Life<br>(I) | Medical<br>(Premium) | Dental<br>(Premium) | Total Benefits<br>(K thru Q) | (J + R)<br>TOTAL |
|                      |                 |                               |                        |            |             |       |          | Date             | Amt.    |                         |                          |                                |                             |                       |             |                      |                     |                              |                  |
| 1                    | 1173            | Deputy Attorney General       | Rebecca Perez*         | ATY-5-7    | \$23,940    | \$0   | \$0      | 8/3/16 (ATY-5-8) | \$1,253 | \$25,193                | \$7,520                  | \$0                            | \$0                         | \$365                 | \$0         | \$0                  | \$0                 | \$7,886                      | \$33,079         |
| 2                    | 1183            | Asst. Atty. General           | Rebecca Perez          | ATY-4-5    | \$89,057    | \$0   | \$0      |                  | \$0     | \$89,057                | \$26,584                 | \$0                            | \$0                         | \$1,291               | \$178       | \$0                  | \$0                 | \$28,053                     | \$117,110        |
| 3                    | 517             | Asst. Atty. General           | Vacant (Vice: N. Toft) | ATY-4-3    | \$81,294    | \$0   | \$0      |                  | \$0     | \$81,294                | \$24,266                 | \$0                            | \$0                         | \$1,179               | \$178       | \$6,510              | \$404               | \$32,537                     | \$113,831        |
| 4                    | 911             | Asst. Atty. General           | Christopher Vanzandt   | ATY-2-2    | \$59,426    | \$0   | \$0      | 4/16/15 (ATY2-3) | \$980   | \$60,406                | \$18,031                 | \$495                          | \$0                         | \$876                 | \$178       | \$2,583              | \$224               | \$22,387                     | \$82,793         |
| 5                    | 915             | Asst. Atty. General           | Elisabeth Cruz         | ATY-4-7    | \$99,627    | \$0   | \$0      | 2/8/16 (ATY-4-8) | \$0     | \$99,627                | \$29,739                 | \$495                          | \$0                         | \$1,445               | \$178       | \$0                  | \$0                 | \$31,856                     | \$131,483        |
| 6                    | 950             | Asst. Atty. General           | Jordan Leidel          | ATY-1-4    | \$53,500    | \$0   | \$0      | 12/3/15(ATY-2-1) | \$0     | \$53,500                | \$15,970                 | \$495                          | \$0                         | \$776                 | \$178       | \$2,583              | \$224               | \$20,226                     | \$73,726         |
| 7                    | 955             | Asst. Atty. General           | Perfecto Galman        | ATY-4-2    | \$78,489    | \$0   | \$0      | 7/16/15(ATY4-3)  | \$539   | \$79,028                | \$23,590                 | \$495                          | \$0                         | \$1,146               | \$178       | \$2,583              | \$224               | \$28,215                     | \$107,244        |
| 8                    | 970             | Asst. Atty. General           | Randy Rutten           | ATY-4-5    | \$89,057    | \$0   | \$0      | 4/1/15 (ATY4-6)  | \$2,569 | \$91,626                | \$27,350                 | \$495                          | \$0                         | \$1,329               | \$178       | \$4,688              | \$299               | \$34,338                     | \$125,964        |
| 9                    | 1001            | Asst. Atty. General           | Renalda Zulueta        | ATY-1-4    | \$53,500    | \$0   | \$0      | 5/3/15 (ATY-2-1) | \$1,490 | \$54,990                | \$16,415                 | \$495                          | \$0                         | \$797                 | \$178       | \$1,465              | \$224               | \$19,574                     | \$74,564         |
| 10                   | 1122            | Asst. Atty. General           | Joseph Glasrud         | ATY-2-1    | \$57,375    | \$0   | \$0      | 4/2/15 (ATY-2-2) | \$1,175 | \$58,550                | \$17,477                 | \$495                          | \$0                         | \$849                 | \$178       | \$1,465              | \$224               | \$20,688                     | \$79,238         |
| 11                   | 104             | Legal Clerk I                 | Ignacio Blas           | F-3        | \$24,960    | \$0   | \$0      | 11/6/15 (F-4)    | \$0     | \$23,808                | \$7,107                  | \$495                          | \$0                         | \$345                 | \$178       | \$2,583              | \$224               | \$10,931                     | \$34,739         |
| 12                   | 117             | Legal Sec III                 | Yvonne Charfauros      | J-11       | \$44,015    | \$0   | \$0      | 7/3/15 (J-12)    | \$161   | \$45,411                | \$13,555                 | \$0                            | \$0                         | \$658                 | \$178       | \$3,940              | \$240               | \$18,547                     | \$63,958         |
| 13                   | 266             | Admin. Supervisor             | Erlinda Uson           | L-8        | \$47,846    | \$0   | \$0      | 3/11/16 (L-9)    | \$0     | \$47,846                | \$14,282                 | \$0                            | \$0                         | \$694                 | \$178       | \$2,583              | \$224               | \$17,936                     | \$65,782         |
| 14                   | 397             | Word Processing Sec I         | Rachel Cruz            | H-5        | \$30,774    | \$0   | \$0      | 12/28/15 (H-6)   | \$0     | \$47,846                | \$14,282                 | \$0                            | \$0                         | \$694                 | \$178       | \$2,583              | \$224               | \$17,936                     | \$65,782         |
| 15                   | 434             | Program Coord. III            | Diane A. Benavente     | N-5        | \$52,235    | \$0   | \$0      | 8/27/15 (N-6)    | \$152   | \$30,774                | \$9,186                  | \$0                            | \$0                         | \$446                 | \$178       | \$6,510              | \$404               | \$16,699                     | \$47,473         |
| 16                   | 449             | Investigator IV               | Pauline R. Chaco       | OL04-13    | \$78,723    | \$0   | \$0      | 7/10/15 (OL4-14) | \$318   | \$79,041                | \$23,594                 | \$0                            | \$0                         | \$1,146               | \$178       | \$0                  | \$0                 | \$24,918                     | \$103,959        |
| 17                   | 457             | Record Mgmt. Officer          | Eleanor Atoigue        | J-2        | \$32,253    | \$0   | \$0      | 2/13/16 (J-3)    | \$0     | \$32,253                | \$9,628                  | \$0                            | \$0                         | \$468                 | \$178       | \$2,583              | \$0                 | \$12,856                     | \$45,110         |
| 18                   | 382             | Paralegal I                   | Bernardita S. Manglona | K-13       | \$51,126    | \$0   | \$0      | 11/12/16 (K-14)  | \$0     | \$52,540                | \$15,683                 | \$495                          | \$0                         | \$762                 | \$178       | \$0                  | \$0                 | \$17,093                     | \$69,633         |
| 19                   | 427             | Paralegal I                   | Janus Mendiola         | K-7        | \$42,389    | \$0   | \$0      | 12/21/15 (K-8)   | \$0     | \$42,389                | \$12,653                 | \$495                          | \$0                         | \$615                 | \$178       | \$3,940              | \$240               | \$18,120                     | \$60,509         |
| 20                   | 432             | Investigator I                | Rosita R. Quintanilla  | KL04-19    | \$70,567    | \$0   | \$0      | 12/9/16 (KL4-20) | \$0     | \$70,567                | \$21,064                 | \$0                            | \$0                         | \$1,023               | \$178       | \$2,583              | \$224               | \$25,072                     | \$95,639         |
| 21                   | 436             | Paralegal I                   | Grace G. Santos        | K-7        | \$42,389    | \$0   | \$0      | 10/20/15 (K-8)   | \$0     | \$42,389                | \$12,653                 | \$0                            | \$0                         | \$615                 | \$178       | \$2,583              | \$224               | \$16,253                     | \$58,642         |
| 22                   | 447             | Child Support Enforce. Ofcr I | Carl Reyes             | I-3        | \$30,803    | \$0   | \$0      | 2/18/16 (I-4)    | \$0     | \$30,803                | \$9,195                  | \$0                            | \$0                         | \$447                 | \$178       | \$0                  | \$0                 | \$9,819                      | \$40,623         |
| 23                   | 448             | Process Officer II            | Elias B. Leon          | J-9        | \$41,349    | \$0   | \$0      | 5/8/16(J-10)     | \$0     | \$41,349                | \$12,343                 | \$0                            | \$0                         | \$600                 | \$178       | \$2,583              | \$224               | \$15,927                     | \$57,276         |
| 24                   | 450             | Process Officer II            | Sophia Murphy          | J-2        | \$32,253    | \$0   | \$0      | 11/13/15 (J-3)   | \$0     | \$33,209                | \$9,913                  | \$0                            | \$0                         | \$482                 | \$178       | \$1,465              | \$224               | \$12,236                     | \$45,445         |
| 25                   | 458             | Legal Clerk I                 | Pamela San Agustin     | F-2        | \$24,049    | \$0   | \$0      | 10/16/15 (F-3)   | \$0     | \$23,808                | \$7,107                  | \$495                          | \$0                         | \$345                 | \$178       | \$0                  | \$0                 | \$8,099                      | \$31,907         |
| 26                   | 459             | Accounting Tech. I            | Shirley Gagan          | H-2        | \$27,527    | \$0   | \$0      | 7/6/16 (H-3)     | \$0     | \$27,527                | \$8,217                  | \$495                          | \$0                         | \$399                 | \$178       | \$3,176              | \$404               | \$12,868                     | \$40,395         |
| Grand Total:         |                 |                               |                        |            | \$1,358,525 | \$0   | \$0      |                  | \$8,639 | \$1,364,833             | \$407,403                | \$5,936                        | \$0                         | \$19,790              | \$4,450     | \$58,989             | \$4,679             | \$501,072                    | \$1,865,905      |
| Local Share ----->   |                 |                               |                        |            | \$461,898   | \$0   | \$0      |                  | \$2,937 | \$464,043               | \$138,517                | \$2,018                        | \$0                         | \$6,729               | \$1,513     | \$20,056             | \$1,591             | \$170,364                    | \$634,408        |
| Federal Share -----> |                 |                               |                        |            | \$896,626   | \$0   | \$0      |                  | \$5,702 | \$900,790               | \$268,886                | \$3,918                        | \$0                         | \$13,061              | \$2,937     | \$38,933             | \$3,088             | \$330,707                    | \$1,231,497      |

1/: FY 2015 Current Gov/Guam contribution rate of 29.85% for the Government of Guam Retirement.  
 2/: FY 2015 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDI.  
 3/: FY 2015 Current Gov/Guam contribution rate of \$178 (per annum) for Life Insurance.

**OFFICE OF THE ATTORNEY GENERAL**  
**Fiscal Year 2015 Budget**  
**Staffing Pattern**  
**As of March 31, 2015**

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: CHILD SUPPORT (PAGE 2 OF 3)  
FUND: 34% Local/ 66% Federal  
ACCOUNT NO.: 5101B151170CE101  
DEPUTY: REBECCA M. PEREZ

| No.                  | (A)<br>Position Number | (B)<br>Position Title         | (C)<br>Name of Incumbent | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Other | (G)<br>Special* | (H)<br>Increment  |         | (J)<br>(E+F+G)<br>Subtotal | (K)<br>Retirement<br>(J*29.85%) | (L)<br>Retire (DDI)<br>(\$19.01*28PP) | (M)<br>Social Security<br>(6.2%*J) | (N)<br>Benefits |          |                   | (O)<br>Life (I)  |                   | (P)<br>Medical (Premium) |           | (Q)<br>Dental (Premium) |                   | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J+R)<br>TOTAL |
|----------------------|------------------------|-------------------------------|--------------------------|--------------------|---------------|--------------|-----------------|-------------------|---------|----------------------------|---------------------------------|---------------------------------------|------------------------------------|-----------------|----------|-------------------|------------------|-------------------|--------------------------|-----------|-------------------------|-------------------|-------------------------------------|-----------------------|
|                      |                        |                               |                          |                    |               |              |                 | Date              | Amt.    |                            |                                 |                                       |                                    | Life (I)        | Life (I) | Medical (Premium) | Dental (Premium) | Medical (Premium) | Dental (Premium)         |           |                         |                   |                                     |                       |
|                      |                        |                               |                          |                    |               |              |                 |                   |         |                            |                                 |                                       |                                    |                 |          |                   |                  |                   |                          | Life (I)  | Life (I)                | Medical (Premium) |                                     |                       |
| 27                   | 501                    | Child Support Enforce. Ofcr I | Joleen Cruz              | I-2                | \$29,679      | \$0          | \$0             | 10/14/15 (I-3)    | \$0     | \$29,679                   | \$8,859                         | \$0                                   | \$0                                | \$430           | \$178    | \$0               | \$0              | \$0               | \$0                      | \$9,443   | \$39,122                |                   |                                     |                       |
| 28                   | 504                    | Process Officer II            | Peter S. Mesa            | J-9                | \$41,349      | \$0          | \$0             | 4/20/15 (J-10)    | \$602   | \$41,951                   | \$12,522                        | \$0                                   | \$0                                | \$608           | \$178    | \$1,465           | \$224            | \$14,998          | \$56,949                 | \$14,998  | \$56,949                |                   |                                     |                       |
| 29                   | 912                    | Process Officer II            | Vacant (Vice: J.Reyes)** | J-1                | \$31,076      | \$0          | \$0             |                   | \$0     | \$31,076                   | \$9,276                         | \$495                                 | \$0                                | \$451           | \$178    | \$0               | \$0              | \$0               | \$0                      | \$10,399  | \$41,475                |                   |                                     |                       |
| 30                   | 507                    | Legal Clerk I                 | Freddy Q. Flores         | F-10               | \$31,809      | \$0          | \$0             | 10/11/15 (F-11)   | \$0     | \$31,809                   | \$9,495                         | \$0                                   | \$0                                | \$461           | \$178    | \$2,583           | \$224            | \$12,941          | \$44,751                 | \$12,941  | \$44,751                |                   |                                     |                       |
| 31                   | 510                    | Legal Clerk I                 | Remedios F. O'Keefe      | F-8                | \$29,883      | \$0          | \$0             | 7/20/16 (F-9)     | \$0     | \$29,883                   | \$8,920                         | \$0                                   | \$0                                | \$433           | \$178    | \$2,583           | \$0              | \$12,114          | \$41,997                 | \$12,114  | \$41,997                |                   |                                     |                       |
| 32                   | 518                    | Telephone Operator            | Norman Diaz              | E-4                | \$23,585      | \$0          | \$0             | 7/11/15 (E-5)     | \$208   | \$23,793                   | \$7,102                         | \$495                                 | \$0                                | \$345           | \$178    | \$1,465           | \$224            | \$13,458          | \$48,911                 | \$13,458  | \$48,911                |                   |                                     |                       |
| 33                   | 520                    | Accounting Tech. Supvr        | Martha C. Nunotani       | K-2                | \$35,196      | \$0          | \$0             | 8/7/15 (K-3)      | \$257   | \$35,453                   | \$10,583                        | \$495                                 | \$0                                | \$514           | \$178    | \$1,465           | \$224            | \$13,458          | \$48,911                 | \$13,458  | \$48,911                |                   |                                     |                       |
| 34                   | 702                    | Child Support Enforce. Ofcr I | Lucilla McDonald         | I-5                | \$33,182      | \$0          | \$0             | 3/13/16 (I-6)     | \$0     | \$33,182                   | \$9,905                         | \$495                                 | \$0                                | \$481           | \$178    | \$2,583           | \$224            | \$13,865          | \$47,047                 | \$13,865  | \$47,047                |                   |                                     |                       |
| 35                   | 703                    | Accountant I                  | Yolanda Salalilla        | K-3                | \$36,530      | \$0          | \$0             | 6/1/15 (K-4)      | \$514   | \$37,044                   | \$11,058                        | \$495                                 | \$0                                | \$537           | \$178    | \$3,176           | \$404            | \$15,847          | \$52,891                 | \$15,847  | \$52,891                |                   |                                     |                       |
| 36                   | 705                    | Accounting Tech. I            | Mariene Fejeran          | H-3                | \$28,568      | \$0          | \$0             | 7/1/16 (H-4)      | \$0     | \$28,568                   | \$8,528                         | \$495                                 | \$0                                | \$414           | \$178    | \$6,510           | \$404            | \$16,528          | \$45,096                 | \$16,528  | \$45,096                |                   |                                     |                       |
| 37                   | 706                    | Accounting Tech. I            | Vincent B. Nelson        | H-6                | \$31,940      | \$0          | \$0             | 3/24/16 (H-7)     | \$0     | \$31,940                   | \$9,534                         | \$495                                 | \$0                                | \$463           | \$178    | \$1,465           | \$0              | \$12,135          | \$44,075                 | \$12,135  | \$44,075                |                   |                                     |                       |
| 38                   | 900                    | Accounting Tech. I            | Julie Mendiola           | H-2                | \$27,525      | \$0          | \$0             | 10/1/15 (H-3)     | \$0     | \$27,525                   | \$8,216                         | \$495                                 | \$0                                | \$399           | \$178    | \$1,924           | \$0              | \$11,212          | \$38,737                 | \$11,212  | \$38,737                |                   |                                     |                       |
| 39                   | 901                    | Accounting Tech. I            | Jennifer Snover          | H-8                | \$34,202      | \$0          | \$0             | 5/8/15 (H-9)      | \$416   | \$34,618                   | \$10,333                        | \$495                                 | \$0                                | \$502           | \$178    | \$0               | \$0              | \$11,508          | \$46,126                 | \$11,508  | \$46,126                |                   |                                     |                       |
| 40                   | 902                    | Accounting Tech. I            | Teresita Villagomez      | H-2                | \$27,525      | \$0          | \$0             | 6/29/15 (H-3)     | \$416   | \$27,941                   | \$8,340                         | \$495                                 | \$0                                | \$405           | \$178    | \$1,924           | \$240            | \$11,582          | \$39,523                 | \$11,582  | \$39,523                |                   |                                     |                       |
| 41                   | 903                    | Accounting Tech. I            | Cynthia Encarnacion      | H-3                | \$28,568      | \$0          | \$0             | 3/31/16 (H-4)     | \$0     | \$28,568                   | \$8,528                         | \$495                                 | \$0                                | \$414           | \$178    | \$4,688           | \$299            | \$14,601          | \$43,169                 | \$14,601  | \$43,169                |                   |                                     |                       |
| 42                   | 904                    | Accounting Tech. I            | Maria Williams           | H-2                | \$27,525      | \$0          | \$0             | 7/5/15 (H-3)      | \$312   | \$27,837                   | \$8,309                         | \$495                                 | \$0                                | \$404           | \$178    | \$2,583           | \$224            | \$12,193          | \$40,030                 | \$12,193  | \$40,030                |                   |                                     |                       |
| 43                   | 905                    | Paralegal II                  | Franklin Honorario       | L-9                | \$49,364      | \$0          | \$0             | 2/22/16 (L-10)    | \$0     | \$49,364                   | \$14,735                        | \$495                                 | \$0                                | \$716           | \$178    | \$1,465           | \$224            | \$17,813          | \$67,177                 | \$17,813  | \$67,177                |                   |                                     |                       |
| 44                   | 907                    | Process Officer I             | Ivy Yen                  | I-2                | \$29,679      | \$0          | \$0             | 9/9/15 (I-3)      | \$110   | \$29,789                   | \$8,892                         | \$495                                 | \$0                                | \$432           | \$178    | \$2,583           | \$224            | \$12,803          | \$42,592                 | \$12,803  | \$42,592                |                   |                                     |                       |
| 45                   | 908                    | Investigator III              | Joseph C. San Agustin    | NL04-15            | \$77,477      | \$0          | \$0             | 8/27/15 (NL04-16) | \$468   | \$77,945                   | \$23,267                        | \$0                                   | \$0                                | \$1,130         | \$178    | \$3,940           | \$240            | \$28,755          | \$106,700                | \$28,755  | \$106,700               |                   |                                     |                       |
| 46                   | 506                    | Messenger Clerk               | Joaquin C. Reyes         | D-17               | \$32,526      | \$0          | \$0             | 1/28/16 (D-18)    | \$0     | \$32,526                   | \$9,709                         | \$0                                   | \$0                                | \$472           | \$178    | \$0               | \$0              | \$10,359          | \$42,885                 | \$10,359  | \$42,885                |                   |                                     |                       |
| 47                   | 913                    | Clerk III                     | Erlyn Pama               | E-2                | \$21,895      | \$0          | \$0             | 4/9/15 (E-3)      | \$521   | \$22,416                   | \$6,691                         | \$0                                   | \$0                                | \$325           | \$178    | \$2,583           | \$224            | \$10,001          | \$32,417                 | \$10,001  | \$32,417                |                   |                                     |                       |
| 48                   | 917                    | Investigator III              | Kenneth L. Williams      | NL04-16            | \$80,189      | \$0          | \$0             | 8/27/15 (NL04-17) | \$484   | \$80,673                   | \$24,081                        | \$495                                 | \$0                                | \$1,170         | \$178    | \$0               | \$0              | \$25,923          | \$106,596                | \$25,923  | \$106,596               |                   |                                     |                       |
| 49                   | 923                    | Accounting Tech. I            | Jeremy San Nicolas       | H-2                | \$27,525      | \$0          | \$0             | 10/31/15 (H-3)    | \$0     | \$27,525                   | \$8,216                         | \$0                                   | \$0                                | \$399           | \$178    | \$0               | \$0              | \$8,793           | \$36,318                 | \$8,793   | \$36,318                |                   |                                     |                       |
| 50                   | 951                    | Customer Service Supvr.       | Cristine Perez           | J-3                | \$33,476      | \$0          | \$0             | 3/25/16 (J-4)     | \$0     | \$33,476                   | \$9,993                         | \$495                                 | \$0                                | \$485           | \$178    | \$6,510           | \$404            | \$18,065          | \$51,541                 | \$18,065  | \$51,541                |                   |                                     |                       |
| 51                   | 969                    | Computer Systems Analyst II   | Heather Saludo           | M-2                | \$42,307      | \$0          | \$0             | 8/1/15 (M-3)      | \$296   | \$42,603                   | \$12,717                        | \$495                                 | \$0                                | \$618           | \$178    | \$3,940           | \$240            | \$15,185          | \$48,275                 | \$15,185  | \$48,275                |                   |                                     |                       |
| 52                   | 972                    | Accounting Tech. I            | Cory Cumic Mantanona     | H-2                | \$27,525      | \$0          | \$0             | 8/23/15 (H-3)     | \$208   | \$27,733                   | \$8,278                         | \$495                                 | \$0                                | \$402           | \$178    | \$3,940           | \$240            | \$13,533          | \$41,266                 | \$13,533  | \$41,266                |                   |                                     |                       |
| 53                   | 1028                   | Paralegal I                   | Caroline Ogo             | K-15               | \$54,422      | \$0          | \$0             | 12/28/16 (K-16)   | \$0     | \$54,422                   | \$16,245                        | \$0                                   | \$0                                | \$789           | \$178    | \$3,940           | \$240            | \$21,392          | \$75,814                 | \$21,392  | \$75,814                |                   |                                     |                       |
| <b>Grand Total:</b>  |                        |                               |                          |                    | \$974,528     | \$0          | \$0             |                   | \$4,812 | \$979,340                  | \$292,333                       | \$8,901                               | \$0                                | \$14,200        | \$4,806  | \$63,315          | \$4,727          | \$385,255         | \$1,355,082              | \$385,255 | \$1,355,082             |                   |                                     |                       |
| <b>Local Share</b>   |                        |                               |                          |                    | \$331,339     | \$0          | \$0             |                   | \$1,636 | \$332,976                  | \$99,393                        | \$3,026                               | \$0                                | \$4,828         | \$1,634  | \$21,527          | \$1,607          | \$130,987         | \$460,728                | \$130,987 | \$460,728               |                   |                                     |                       |
| <b>Federal Share</b> |                        |                               |                          |                    | \$643,188     | \$0          | \$0             |                   | \$3,176 | \$646,364                  | \$192,940                       | \$5,875                               | \$0                                | \$9,372         | \$3,172  | \$41,788          | \$3,120          | \$254,268         | \$894,354                | \$254,268 | \$894,354               |                   |                                     |                       |

1/: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.  
2/: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
3/: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified  
(\*\*) Recruitment Ongoing

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2015 Budget  
 Staffing Pattern  
 As of March 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CHILD SUPPORT (PAGE 3 OF 3)  
 FUND: 34% Local / 66% Federal  
 ACCOUNT NO.: 5101B151170CE101  
 \* 5101E151170SE102 Access & Visitation Program-100% Federally Funded  
 DEPUTY: REBECCA M. PEREZ

| No.                 | Input by Department |                               |                        |            |           |       |          |                        | (J)   | (K)       | (L)       | (M)     | (N) | (O)     | Input by Department |                  | (R)     | (S)       |           |
|---------------------|---------------------|-------------------------------|------------------------|------------|-----------|-------|----------|------------------------|-------|-----------|-----------|---------|-----|---------|---------------------|------------------|---------|-----------|-----------|
|                     | (A)                 | (B)                           | (C)                    | (D)        | (E)       | (F)   | (G)      | (H)                    |       |           |           |         |     |         | (P)                 | (Q)              |         |           |           |
|                     | Position Number     | Position Title                | Name of Incumbent      | Grade/Step | Salary    | Other | Special* | Increment<br>Date Amt. |       |           |           |         |     |         | Medical (Premium)   | Dental (Premium) |         |           |           |
| 54                  | 1047                | Customer Service Rep.         | Roberta Mendiola       | H-3        | \$28,568  | \$0   | \$0      | 3/18/16 (H-4)          | \$0   | \$28,568  | \$8,528   | \$495   | \$0 | \$414   | \$178               | \$0              | \$0     | \$9,614   | \$38,182  |
| 55                  | 1048                | Customer Service Rep.         | Lorna Morales          | H-2        | \$27,525  | \$0   | \$0      | 8/13/15 (H-3)          | \$208 | \$27,733  | \$8,278   | \$495   | \$0 | \$402   | \$178               | \$3,940          | \$240   | \$13,533  | \$41,266  |
| 56                  | 1099                | Customer Service Rep.         | Ysmael Cienca          | H-3        | \$28,568  | \$0   | \$0      | 3/4/16 (H-4)           | \$0   | \$28,568  | \$8,528   | \$495   | \$0 | \$414   | \$178               | \$2,583          | \$0     | \$12,197  | \$40,765  |
| 57                  | 1123                | Legal Clerk I                 | Christyne C. Oliver    | F-11       | \$32,819  | \$0   | \$0      | 6/28/15 (F-12)         | \$331 | \$33,150  | \$9,895   | \$495   | \$0 | \$481   | \$178               | \$3,940          | \$240   | \$15,228  | \$48,378  |
| 58                  | 1146                | Child Support Enforce. Ofcr I | Cindy Cepeda           | I-5        | \$33,182  | \$0   | \$0      | 3/4/16 (I-6)           | \$0   | \$33,182  | \$9,905   | \$495   | \$0 | \$481   | \$178               | \$3,940          | \$240   | \$15,238  | \$48,420  |
| 59                  | 1151                | Special Projects Coordinator  | Elisa Taleu*           | N-1        | \$45,014  | \$0   | \$0      |                        | \$0   | \$45,014  | \$13,437  | \$495   | \$0 | \$653   | \$178               | \$1,924          | \$0     | \$16,661  | \$61,675  |
| 60                  | 1180                | Special Projects Coordinator  | Erin Suzanne Holms*    | N-1        | \$45,014  | \$0   | \$0      |                        | \$0   | \$45,014  | \$13,437  | \$495   | \$0 | \$653   | \$178               | \$0              | \$0     | \$14,762  | \$59,776  |
| 61                  | 1181                | Special Projects Coordinator  | Marissa Crisostomo*    | N-1        | \$45,014  | \$0   | \$0      |                        | \$0   | \$45,014  | \$13,437  | \$495   | \$0 | \$653   | \$178               | \$6,510          | \$404   | \$21,676  | \$66,690  |
| 62                  | 1213                | Data Processing Manager       | Vacant**               | Q-1        | \$60,482  | \$0   | \$0      |                        | \$0   | \$60,482  | \$18,054  | \$495   | \$0 | \$877   | \$178               | \$1,465          | \$224   | \$21,292  | \$81,774  |
| 63                  | 1218                | Program Coordinator II        | Vacant**               | M-1        | \$40,762  | \$0   | \$0      |                        | \$0   | \$40,762  | \$12,167  | \$495   | \$0 | \$591   | \$178               | \$1,465          | \$224   | \$15,120  | \$55,882  |
| 64                  | 1219                | Program Coordinator II        | Vacant**               | M-1        | \$40,762  | \$0   | \$0      |                        | \$0   | \$40,762  | \$12,167  | \$495   | \$0 | \$591   | \$178               | \$1,465          | \$224   | \$15,120  | \$55,882  |
| 65                  | 1220                | Data Control Clerk Supervisor | Vacant**               | L-1        | \$37,100  | \$0   | \$0      |                        | \$0   | \$37,100  | \$11,074  | \$495   | \$0 | \$538   | \$178               | \$1,465          | \$224   | \$13,974  | \$51,074  |
| 66                  | 815                 | Special Projects Coordinator  | Elizabeth S. Anderson* | N-1        | \$45,014  | \$0   | \$0      |                        | \$0   | \$45,014  | \$13,437  | \$495   | \$0 | \$653   | \$178               | \$1,465          | \$0     | \$16,227  | \$61,241  |
| <b>Grand Total:</b> |                     |                               |                        |            | \$509,824 | \$0   | \$0      |                        | \$539 | \$510,363 | \$152,343 | \$6,429 | \$0 | \$7,400 | \$2,314             | \$30,162         | \$2,020 | \$200,643 | \$711,006 |

|                                      |             |     |     |          |             |           |          |     |          |         |           |          |             |             |
|--------------------------------------|-------------|-----|-----|----------|-------------|-----------|----------|-----|----------|---------|-----------|----------|-------------|-------------|
| GRAND TOTAL (Page C10, C11 and C12): | \$2,842,876 | \$0 | \$0 | \$13,990 | \$2,854,536 | \$852,079 | \$21,266 | \$0 | \$41,391 | #####   | \$152,466 | \$11,426 | \$1,086,970 | \$3,931,993 |
| LOCAL SHARE (34%)                    | \$966,578   | \$0 | \$0 | \$4,757  | \$970,542   | \$289,707 | \$7,230  | \$0 | \$14,073 | \$3,934 | \$51,838  | \$3,885  | \$369,570   | \$1,336,878 |
| FEDERAL SHARE (66%)                  | \$1,876,298 | \$0 | \$0 | \$9,233  | \$1,883,994 | \$562,372 | \$14,035 | \$0 | \$27,318 | \$7,636 | \$100,628 | \$7,541  | \$717,400   | \$2,595,115 |

1/: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.  
 2/: FY 2015 Current GovGuam contribution rate of \$19.01 (H-weekly) for DDI.  
 3/: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified  
 (\*\*) Recruitment Ongoing

| FILLED             | CLASSIFIED | UNCLASSIFIED | TOTAL     |
|--------------------|------------|--------------|-----------|
| Attorneys          | 8          | 1            | 9         |
| Staff              | 48         | 4            | 52        |
| Investigators      | 4          | 0            | 4         |
| <b>GRAND TOTAL</b> | <b>60</b>  | <b>5</b>     | <b>65</b> |